

COMMITTEE ON INFRASTRUCTURE

AUGUST 27, 2025

A meeting of the Committee on Infrastructure was held Wednesday, August 27, 2025, at 7:00 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

The roll call was taken with 5 members of the Committee on Infrastructure present:

Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd
Alderman Patricia Klee
Alderman John Sullivan
Alderman Chris Thibodeau

Members not in Attendance:

Also in Attendance: Tim Cummings, Administrative Services Director
Liz Hannum, Economic Development Director
Matt Sullivan, Community Development Director
Jill Stansfield, Parking Manager (via Zoom)
Dawn Enwright, Treasurer/Tax Collector
Deb Chisholm, Sustainability Manager
Steve Buxton, Fire Chief
Adam Pouliot, Assistant Fire Chief
Dan Hudson, City Engineer
Bryan Conant, Parks Superintendent
Tim Lemire, OPM, GPI
Craig Fitzgerald, Executive Director, Boys and Girls Club

ROLL CALL

PUBLIC COMMENT - None

DISCUSSIONS OR PRESENTATIONS

Chairman O'Brien

We have a couple tonight but I think we have one quick one because it is pending. Time is of the matter. As you know in New England, we only have a short window for shovel ready projects and this seems to be happening with the Boys and Girls Club. So I'm going to invite up to give us a presentation of the coming work. Mr. Craig Fitzgerald, can you come up and you could take any of the open seats you wish.

And also I ask the Board without objections to accept this testimony from Mr. Fitzgerald. Main reason is it's that quick and it came up, you know, after the agenda was prepared. Thank you.

Craig Fitzgerald

Thank you, Sir. As he said, my name is Craig Fitzgerald. I'm the Executive Director at the Boys and Girls Club of Greater Nashua. Very excited to share with you a project that we are hoping to undertake. We are currently in the process of or in the middle of a \$12 million capital campaign. As part of the campaign, we'll be expanding child care, building a youth mental health suite. We've already improved our kitchen serving 75,000 meals a year, as well as a new steam lab, and some other initiatives.

One of the goals of the program or the capital campaign is to expand open air, outdoor spaces for youth activities in front of the building. We're located at One Positive Place. Right in front of the building is a very old street hockey court. We currently run multiple street hockey leagues on one of them with the PAL organization. As part of this capital campaign, we partnered with Conway Arena who has been kind enough to provide \$100,000 in seed funding to revitalize that street

hockey court. We also reached out to the Bruins Foundation who was kind enough to donate an additional \$100,000 to revitalize the street hockey court and we through the capital campaign and our generous donors will be contributing the additional or needed \$240,000. So for a total of \$440,000, our plan is to completely revitalize that. It will be a 55% replica of an actual NHL court, full brand new boards, stadium seating with bleachers, team seats, as well as the Bruins logo on the center.

We've been working with the Mayor and the Director of the Department of Public Works for about 10 months now on this. We've identified a contractor and we are ready to go. It'll take about 12 weeks. The last top coat does require warmer temperatures and so our hope for a start date would be September 15th. That would allow us to finish this before it gets too cold and be ready for the children and the community starting in the springtime.

We have asked that we could have a dedicated 12 to 15 hours of time through the Club will run youth sport leagues that any youth in greater Nashua can participate in. Every other hour of the court will be open to the public to use at any time. That's my presentation. I worked with the Mayor and the Director. I was just wanted to bring it to your attention today, I'm going back to the Department of Public Works tomorrow hopefully to get a vote. Site plans have already been distributed and then I've been advised to present to the full Board of Aldermen on September 9th for a vote. Assuming we get that vote of yes or affirmative, then we'll start hopefully on September 15th. Any questions?

Chairman O'Brien

Yeah, I'll open it up to questions.

Alderman Thibodeau

Just for clarity, and it was I guess not paying attention when I quickly read through it before your presentation. So this is street hockey only. So it's not going to be able to be iced in the wintertime?

Craig Fitzgerald

It was cost prohibitive to add ice. However, we worded it as "outdoor recreational sports". While it will be predominantly be used for street hockey, we envision, you know, allowing the kids to do four and four soccer, some of the teams to do maybe field hockey, and some other activities that are court based not just street hockey. But obviously, Conway Arena's initial goal was to expose kids to the sport of hockey and we intend to honor that.

Alderman Thibodeau

Cool. Thank you.

Alderman Sullivan

Thank you. The only question I have Mr. Fitzgerald is I see how all the funding comes together and maybe this is more a question for you Mr. Chairman. How are we getting involved? Is it because of the \$100,000 from Conway Arena? Is this a grant that we have to accept? What's the process here? I'm just unclear on it.

Chairman O'Brien

You got a very good question and I really don't have an answer to that.

Alderman Sullivan

Okay.

Chairman O'Brien

I can dive into it during business hours tomorrow or you may if you so wish.

Alderman Sullivan

Yeah, okay.

Chairman O'Brien

However, I agree to this presentation because we're all going to see it again when this comes before the full Board. I can't even call for a vote on this, this evening. This is more very gracious to Mr. Fitzgerald to come in and give us a presentation, a brief presentation on it and I hope that it gets the full Board approval as I'm sure you agree. Anything that in coordination for the youth of our city to keep them all busy and, you know, everything is a great idea but he's up against the winter solstice so to speak.

Craig Fitzgerald

The land that the street hockey court is on is city land. So...

Chairman O'Brien

Okay, yeah. That's right, too. There is a public recreation and I don't know where the borderline is with that. Mr. Conant is here. Do you know off the top of your head - not to put you on the spot, Sir - but what is the borderline between the Boys and Girls Club and the park in relationship?

Bryan Conant, Superintendent of Parks and Recreation

Good evening. I'm the Superintendent of the Parks Department Bryan Conant. To answer your question, the skate park that he's talking about is part of the park which is why he's coming before you.

Chairman O'Brien

Okay.

Alderman Sullivan

Thank you.

Craig Fitzgerald

And what we've agreed to or offered to the Mayor and the Director of Department of Public Works is, is we've acquired the funding. We will oversee and manage, obviously, with input from Parks and Rec. the full construction of it, and then once it's complete, it would be a gift to the city with the understanding that we'll run and manage some of the youth sport leagues on the court.

Alderman Sullivan

Awesome.

Chairman O'Brien

Does that answer all your questions Alderman Sullivan? Fantastic. Mr. Conant, thank you for coming and doing a pitch hit and getting on base with that one. Thank you. Okay. Any other questions? All right. Mr. Fitzgerald thank you so much and for the information and update. I hope good things being a hockey nut and the future for our kids here. Thank you.

Okay, moving on in the agenda. Without objection, I'd like to go in to recognize Mr. Tim Cummings the Administrative Service Director and Miss Liz Hannum, Economic Development Director. Not yet?

Tim Cummings, Administrative Services Director

Nope. If I may Mr. Chairman.

Chairman O'Brien

Okay. Do you want to come have a seat?

Tim Cummings, Administrative Services Director

Yeah, okay. Ms. Hannum you tell me when you're coming on board because the script is a little off.

- General Infrastructure Project Updates

Tim Cummings, Administrative Services Director

Yeah, no worries Mr. Chairman. So again for the record, Tim Cummings, Director of Administrative Services. Here before you this evening to do our annual general fund capital project status update and if I could ask you, Madam Clerk, if you could bring up the PowerPoint presentation which all of you have a handout of that shows what is now on screen. The way we've done this the last couple of years is the project sponsor that is intimately involved with the project details comes up and gives you a high level overview. We take Q and A as you see fit but this annual overview is very high level. So if there's an idea or an aspect that you'd like to go into more details, I'd ask that we have a follow on conversation at another date because Madam Clerk would it be easier if?

Alderman Klee

Yes, I was going to ask if you would like these.

Tim Cummings, Administrative Services Director

Yeah, sure.

So, again, this annual update, we have the project sponsors who are more intimately involved with the project come up speak in detail. It's supposed to be very high level. Ultimately if we want to get into more detailed, granular type conversation, I'd ask that we do that at another evening because we have a laundry list of projects to go through. This is just more of a high level update so we can bring this to your attention because we do have a lot of projects that we have been working on over the last year or more.

With that being said, really trying to do this also in preparation for this ad hoc planning session that we will have going on later on this fall into the winter season. So this is the list that we'll be going over this evening. Everyone will be coming up and speaking either beside me or at the microphone, Mr. Chairman, whatever your pleasure is. So you can see that we have a little bit of a list here and so that's why I wanted to kind of give a little bit of an orientation as to what's before us this evening.

So first up, if I may Mr. Chairman, I'd ask that Tim Lemire join us. He's the city's Owners Project Manager. He's going to talk a little bit about the Elm Street parking garages and he's also involved with the 9 Riverside training facility. We can also talk a little bit about the roof and parking lot for the Police Department that they have in the queue.

Tim Lemire

Okay. Thank you, Mr. Chairman. Just to give a brief overview to the Committee on Elm Street and High Street parking garages. So right now, just want to go over real high level budget projections of the four phases and as you can see, the top emergency repairs project was completed in the winter and that is not funded as part of the \$15 million bond. We have three phases that are. The ongoing structural repair work in High Street and Elm Street that's going on right now.

Upcoming, we have the Elm Street office renovation and that is currently in design and upcoming is a facade and way finding project that is design is going to kick off this fall. We are, as I said, here's the current phasing as we discussed, and with the budgets per phase right now as we currently have it, and that leaves us on track for the \$15 million bond that's currently approved.

This is just some examples of each phase. So this is the emergency repairs project over the winter with joint and masonry wall replacement that was completed in March and right now ongoing for the structural repairs work in High Street and Elm Street, we are doing deferred structural repairs, drainage repairs, and upcoming this spring, we will have some gating systems and MEP work taking place. Here is some pictures. One on the left from Elm Street, one on the right from High Street and these are the repairs that are ongoing. These are pictures from this week's construction.

Phase 2, the office renovation. This is just a schematic layout of the ticketing counter that's currently in place at the Elm Street garage on the north entrance. We will be expanding that to have a little bit more of a safe platform area for parking as right now, if you recall, everyone's kind of up against that side rail there. So this is just a schematic of that new layout at the north entrance.

We went over the project budgets and that's the Elm Street.

Tim Cummings, Administrative Services Director

So relative to the Elm and High Street garage, so that project is underway now. This body may not be as familiar with that project so one of the things I was going to suggest Mr. Chairman is maybe once a quarter, you know, whatever the pleasure may be, Tim Lemire, the Owner Project Manager, come before the Committee on Infrastructure and provide you updates. This project does not go through a joint committee process and so any changes of relative to contracts actually goes to the Finance Committee. So I say that, too, because I believe whether it's this upcoming Finance Committee or another Finance Committee in September, you are going to see a couple contract amendments before the Finance Committee body but I think the Infrastructure Committee would behoove you to be aware of it as well. So we are well underway with this project. We're on time, we're on budget but nonetheless, defer to you Mr. Chairman and the Committee as to what you'd like to see in terms of additional details in the future.

Chairman O'Brien

I would have to say with myself, I'd be very interested Mr. Lemire if you can come to some of the meetings. I think we could schedule this through you Mr. Cummings?

Tim Cummings, Administrative Services Director

Absolutely, yep.

Chairman O'Brien

When you think it's appropriate and stuff like that. Unfortunately, this is like one hand not knowing what our good friends over in finance are doing over there, you know, what I mean. Some of us are on two committees. Any committee member on Finance? Okay. We're going to need you. Okay. You both are. I designate you both about liaisons and everything to that. But yeah, that would keep us all under one band and marching in the same direction. That would be outstanding.

Alderman Dowd

Just two quick questions. I've had some people talk to me about they see that they have the temporary beams holding up the floor above and they're wondering whether the place is safe. Can you just address why those temporaries are there and when they get replaced with something solid?

Tim Lemire

What's typical, Mr. Chairman, in parking garage repairs is the temporary shoring that is visible to the public is built from the ground floor vertically upwards. So that's why the contractor effectively works in vertical columns as they go through the building. What that ensures is that they stabilize the building vertically where their repair areas are and they perform the work opposite from the top down. So they're never adding additional loading to those bottom floors until every four above is totally repaired and then they can remove shoring as they work their way back down. So the shoring is specifically designed according to the work procedures.

Alderman Dowd

Yeah, the other thing I agree on, the more frequent meetings. I want to be curious as to what percentage of the project is done versus the cost, and where we are continually on a cost basis relative to the amount of money, and see if we have anything left over when we're done.

Tim Lemire

That'd be great. We can certainly bring those updates quarterly.

Tim Cummings, Administrative Services Director

That'd be great.

Alderman Sullivan

Thank you and I'm going to ask this question on every project. You're into the project now, whatever percentage, what surprises have you found so far that you weren't expecting?

Tim Lemire

In this project in particular, and we will be bringing this to Finance in the near future, is hazardous materials tested positive in both Elm and High Street parking garages. This was a little bit surprising because both structures were built seemingly right after we would typically expect lead paint and hazardous caulking in some of the concrete joints but we did test positive for those. We do have a remediation plan from our contractor that we need to fund.

Alderman Sullivan

Okay. So that'll be - you think that'll be an addition?

Tim Lemire

Oh, it certainly will because the contractor had no opportunity to bid on hazardous materials remediation based on what we found in our study maybe two or three years ago.

Alderman Sullivan

Yeah, okay.

Tim Cummings, Administrative Services Director

With that being said, it's within the total project. It's just maybe more than what the contract anticipated.

Chairman O'Brien

Follow up?

Alderman Sullivan

Contingency?

Tim Lemire

Correct.

Alderman Dowd

Yeah, again, two quick questions. One thing I think we need to do for the public is tell them, the public, that even though those materials, they're not threatening to the public. They are embedded in the material and we're taking them out and replacing them with non-hazardous material.

Also based on the age of the building were the beams covered with any kind of fire retardant insulation that might hot?

Tim Lemire

No, they're not covered with any fireproofing. I believe that's even per current Code.

Alderman Dowd

Okay.

Chairman O'Brien

Okay. Any other questions? Because as Chair, I do have one. It seems we have two parking garages that got this bad because of neglect over the years. At the completion of your project will you give us a recommendation when we should very seriously, you know, make a plan of deferred maintenance in the future so maybe futuristic boards won't fall into the

rabbit hole that past boards did here.

Tim Lemire

Yeah, Mr. Chairman, that's a great question and one of the things we're doing to assist with that is our construction contractor is tracking not just as built of where they are but making repairs right now. They're tracking areas that we're putting on watch and coming up with a maintenance plan for parts of the structure that are an acceptable quality right now but maybe in 5 to 10 years might need some maintenance. So we are tracking that.

Chairman O'Brien

If you could give that to Mr. Cummings as well. He's going to be here forever.

Tim Cummings, Administrative Services Director

Thank you, Mr. Chairman. I'll also note that our designer, Thornton Thomasetti, did an assessment. A couple years ago, they recommended that annually the City of Nashua on these parking garages spend about \$100,000 on deferred capital maintenance to be able to maintain these projects after we do the bonding. So we will revisit that because that figure is a little old. That came out a couple years ago but yes, we should be within our operational budget. I would recommend putting some deferred capital maintenance money into our operational budgets which we could do annually and then either set aside in some sort of capital reserve, or bond, or spend alike whatever the pleasure of the Committee may be but it is definitely something that we're going to need to do to be able to maintain these assets.

Chairman O'Brien

Very well stated because as Chairman of the Committee and also on the Budget Committee, my friend Alderman Dowd, we always get hit with this. If it isn't the parking garages, it's another. It's the Hunt building, it's something else. Fire stations with lack of, you know, leaky roofs and so we need to do something better. Thank you.

Alderman Dowd

Yeah, so Director Cummings, you had put forth that you were thinking of developing a group that would maintain city buildings and have someone oversee them much like Shawn Smith does for all the school buildings. The deferred maintenance account ought to cover all of the buildings and be allocated by whatever your long term deferred maintenance schedule is for all city buildings.

Tim Cummings, Administrative Services Director

Agreed Mr. Chairman. I think we need to kind of have a little bit more conversation on this because it goes hand in glove with whether we're ever going to move towards an enterprise fund. So I think, you know, that question needs to be answered first and then we can build out accordingly but yes, point well taken.

Chairman O'Brien

All right. Well I know we have a lot on the presentation this evening so I would like to keep going. But Alderman Dowd are you satisfied? We'll make that a conversation for a later date. Thank you. Mr. Cummings, can you continue please?

Tim Cummings, Administrative Services Director

Yes. Thank you. So next up is the 9 Riverside police training facility. Tim Lemire is here on behalf of this project as well. This does fall under the Joint Committee so you may all be a little bit more familiar with this project. So I don't think we need to go into as great a detail but nonetheless, it is an active capital project so I want Mr. Lemire to just make a few comments.

Tim Lemire

Great and thanks again. We'll just get right into the 9 Riverside renovation project over for the Nashua PD. Right now, this project is also under active construction and it has a few different elements with some earth work that's nearly complete. Some structural construction of a new police garage that is now standing. We have some interior renovations that are about halfway done and we are just getting started on some security and electrical upgrades, part fencing, part

cameras inside the building. So that work is just getting underway. We are on track to finish on time in December of this year.

Just a quick glimpse of the overall budget for this project. We currently have a GMP with Whiting-Turner. That's about 47% complete which is on target with the project progress. And just going down a couple lines, \$3.3 million budgeted through construction and right now, \$2.7 of that has been issued in POs. So as you can see by the bottom bullet, there's still some items being scoped as part of this project that have not been scoped or under contract yet.

Tim Cummings, Administrative Services Director

And so to that point, two priority projects for the Police Department. As you may know is the parking lot - refurbishing of the parking lot and is their roof. So looking to be as efficient as possible, and try to be as timely as possible, looking to explore whether we can stack the design of the parking lot, I don't believe we would be able to do construction at this time without an additional monies but nonetheless, we will be further ahead in understanding what the total project cost would be for that.

We do have money set aside for a police roof and they are eagerly wishing to get that done as quickly as possible. Very similar to our Fire Department. So they are working with Whiting-Turner to try to get that done before the snow hits this winter and we're working actively to try to make that happen.

Chairman O'Brien

Very good. Any other questions on the police training facility?

Alderman Dowd

Just curious. Have they gone out with RFPs for the roof?

Tim Cummings, Administrative Services Director

So they are going to utilize Whiting-Turner's existing contract and Whiting-Turner is going to solicit three quotes and get quotes to ensure that we get a competitive price.

Alderman Dowd

All right.

Alderman Thibodeau

I remember the roof was an add on thing and the generator was a an add on. I thought the parking lot was always part of the plan as it's been...

Tim Cummings, Administrative Services Director

As a design, yes.

Alderman Thibodeau

Not as a completed project.

Tim Cummings, Administrative Services Director

Not as a completed project but if I may, Mr. Chairman?

Chairman O'Brien

Yes you may.

Tim Cummings, Administrative Services Director

It was always anticipated that we would do the design in this project. So, yes, that was always contemplated. We wanted to wait though until we got through a certain part of the construction before we actually moved forward with that just to be very conservative, God forbid, you know something unknown, unknown came up. We would then obviously pivot if needed with those monies that were set aside but it's looking as though that that's not the case now so we're just following plan at this point.

Alderman Thibodeau

All right. Thank you.

Chairman O'Brien

Okay. All set with the police presentation?

Tim Cummings, Administrative Services Director

Yep.

Chairman O'Brien

Okay. Can I introduce or call up Chief Pouliot?

Tim Cummings, Administrative Services Director

I'll also note that I believe Chief Buxton is here as well. I apologize I should have included him on the slide here.

Chairman O'Brien

No. I don't think he minds too much hopefully. Both are welcome. Please come up and grab a seat please.

Assistant Fire Chief Pouliot

Adam Pouliot, one of the Assistant Chiefs here at Nashua Fire Rescue. So just give you an update. With the initial round of funding that we've gotten for HVAC projects, we're focusing on systems that are currently not functioning. So what we've completed so far is AC work at our Spit Brook Road station. We had two rooftop units that were identified in our building condition assessment survey as being end of life and they were spot on because one of them failed to operate late spring. Our service contractor determined that it was not repairable. So that unit covered the first floor of the firehouse. While we were waiting for funding, we've just been using window units which as we know aren't very efficient. So we've got the funding and we replaced both rooftop units. So that project is done and they're nice and comfortable down there.

The second project is underway right now and that's at Conant Road station, Station 6. That is, again, AC for the second floor for the living areas, sleeping areas. The unit that supplied AC for that floor undersized so while that unit runs 24 hours a day, they also supplement it with window air conditioners. So as you can imagine, our energy use at that station is much higher than our larger stations. So that project is underway right now. Denron Hall is doing the work. They're putting those energy efficient mini split systems up there. That work should be done in a couple of weeks.

I'll be coming to Finance on these, I believe, the 17th for approval to fix the heating system at our firearm dispatch center. That building currently does not have a functioning heating system. The boiler died in the spring. They noticed that it kept shutting off, had the service contractor come out check on it. They were measuring 10,000 parts per million of carbon monoxide in the basement. So a little bit of exploratory work discovered that the housing has cracked in multiple places. It's not repairable. So we got pricing for to basically replace in kind and we got pricing to replace with a high efficiency unit. So the price for high efficiency unit is about \$8,000 more but we improved to 98% efficiency versus 86. So I feel like it's a better deal. So that's what we're asking to move forward with it Finance on the 17th. That new boiler will also eliminate the gas fired water heater in that building and it will do indirect fire hot water storage off the boiler. So again, we'll improve our efficiency.

Other projects in the pipeline after these two are done. We need to look at replacing our building controls at both the Lake Street fire station and the East Hall Street fire station. The ones at Lake Street operate, I guess I could say barely. Johnson Controls is at the station on a fairly regular basis making adjustments, tweaking things, trying to keep things working. Our building controls over East Hollis Street have failed completely and when I say fail completely, we have

situations where in the same space the heat will be running and the AC will be on at the same time. So we have to go through the baseboards and manually close valves to shut the heat off. So, again, our energy use of that building is probably much higher than it should be. So those would be the next two significant repairs to be made.

And then once we get more funding, we've got air handlers at Station 1 to replace and we need to tie building controls in to all that new equipment. The boiler Station 1 also needs to be replaced and we've got the air handlers at our dispatch center that need to be replaced and we currently don't have any functioning building controls there as well.

Chairman O'Brien

I have one question. I see on there "replace hydronic piping is Station 4". Wrong pipe schedule? L is it - are you familiar with the L, K, all the different barriers of copper? L is...

Assistant Fire Chief Pouliot

Well this is the larger cast pipe. It's a scheduled 10 and it shouldn't be. It should be much higher. So we have pipe that is eroded. We've done repairs over numerous sections of piping.

Chairman O'Brien

But what I was going to is basically, the station is still how many years? 15 years maybe?

Assistant Fire Chief Pouliot

Well 2006. So 19 - 20 years old.

Chairman O'Brien

19 years. Did that fail prematurely? I mean it's - did we get gipped when we built it?

Assistant Fire Chief Pouliot

No. Our service contractor said that the pipe schedule size is not correct and one of the other issues that he notices in our force hot water system, our hydronic system, is that the water chemistry is way off. Again, that's...

Chairman O'Brien

I remember draining it and it was coming out black.

Assistant Fire Chief Pouliot

You know, there is a chem pot on that system but it requires someone that knows how to maintain it and again, it's an annual expense. As money gets tight, we fix what we can. We do preventive maintenance on the items that we can and, you know, we do the best we can.

Chairman O'Brien

Well if 15 years, I don't think we can get anything, you know, if the wrong schedule and piping was used or anything.

Tim Cummings, Administrative Services Director

Okay. So if I may, Mr. Chairman, I'm going to use this opportunity to get on my soapbox to talk about two things. One, this is a good example of why now that we've got the facility assessment done for the fire assets, we start to get into the habit of programming some deferred capital maintenance money in the Ad Hoc Committee that you're going to see coming up in the fall, winter time frame that I've been talking about. You know, it's open to conversation as to whether we look to do \$7, \$10 million bond authorization over a five year period or whether we authorize \$5.5 or \$2 million annually understanding that we'll be spending that. We need to kind of have that conversation but the point is, is that is that over the next five years, 10 years, we should be building in some deferred capital maintenance money to fix these problems and others that have been identified. I'm just telegraphing for you all that that's something that you should be planning to see during the ad hoc process.

Second, sorry Mr. Chairman. So second to that, that is separate and apart from trying to get into the habit of preventative maintenance and this goes to something that Alderman Dowd spoke a second ago about which is something I've been talking about is getting a group together within the city to look at preventative maintenance on all of our assets to eeked out as much efficiency in those buildings. It's something that I'll be looking to propose in the FY27 operational budget. So thank you.

Chairman O'Brien

Yeah, I would like to have that conversation. Maybe we can build an offshoot off Infrastructure since we're fixing a lot of past work of dropping the ball here. Okay, thank you Mr. Cummings.

Alderman Dowd

Two quick things. I agree with what you just said Director Cummings. The one question I have is that's aside from the deferred maintenance bonding that we put together for starting in '29 for the schools, right?

Tim Cummings, Administrative Services Director

Correct.

Alderman Dowd

Separate. Okay, that's good.

The other thing is with the assessment study you guys just got Chiefs has any action been taken to repair the floor at Station 1? It's Amherst Street, right.

Assistant Fire Chief Pouliot

Correct.

Alderman Dowd

Anything done with the flooring in that building yet? Is the plan to retain that building long term? I know the alternatives are out there a ways so I assume it's going to be but we talked about potential of moving one of the trucks if we get another station out off of Amherst Street. I'm just curious as to if we're doing this HVAC maintenance have they done the assessed that they can fix the floor in that building and?

Assistant Fire Chief Pouliot

We have not put any money into fixing the floor yet. The last assessment was is it still safe for the trucks to be there and operate. Yes, our plan is to keep that station long term. We're hoping to alleviate some of the use of it by potentially relocating the ladder truck out of that if we are able to get a new station out on Pine Hill. So there's a lot of moving parts to kind of make that work.

Tim Cummings, Administrative Services Director

And to that part, so originally you're right Alderman Dowd. The thought was maybe is one of the first priority projects would be the floor but we learned through the study that the floor as Assistant Chief Pouliot just mentioned wasn't as dire. So we're able to look at the roof repair. So this would probably be a good opportunity to talk about the effort that's going on now which was originally thought to be the Amherst Street floor. Now we're going to be talking about the roof monies.

Alderman Dowd

Well, that's good news.

Assistant Fire Chief Pouliot

So we've identified four stations that need complete roof replacements and one that will need a significant repair. We've prioritized which ones need to be done first. A couple weeks ago, we did a tour of all five of those facilities with Whiting-

Turner and one of the roofing contractors to take photos, look at the sites, take some notes, gather some information, and we're just waiting on pricing to come back to see what we can do. The worst of the buildings is Station 6. That's the one at 2 Conant Road. Also houses our mechanic shop and we are hoping to get that one done before inclement weather comes.

Alderman Dowd

Yeah, that's been leaking for a while.

Assistant Fire Chief Pouliot

Yep, that's been probably 14/15 years on the docket to get replaced. That's a situation where we have ceiling tiles permanently removed from the ceiling grid and we have buckets set up to collect the rain water every time it rains. This is inside the living space. So this is absolute priority. It's the first one that will need to be done.

Tim Cummings, Administrative Services Director

Do you want to pivot and talk a little bit about the Pine Hill Station Feasibility Study?

Chairman O'Brien

Well we do have two in the queue for questions, if I may.

Alderman Klee

Thank you. I just have two kind of quick questions. First, you talked about the two items that were going to Finance. You said one was going on the third of September and one was going on the 17th. May I ask why the one that's going on the 17th can't be done on the third? Are we waiting for bids to come back?

Assistant Fire Chief Pouliot

I was waiting for quotes to come back and I didn't meet the deadline to get on the agenda.

Alderman Klee

Okay. That's fine. I just was curious why we were kind of seeing we know it has to be on there why it was waiting so long.

The other thing is you made some comment about the hydronic piping and you were saying something about the water chemistry. You said that sometimes things kind of go by the wayside because monies and so on. In the past have we had a like a private contract with it or was that done in house to monitor that?

Assistant Fire Chief Pouliot

We tried to find a HVAC provider that would give us an annual contract and for a number of years, it was a different company every year. We have found a contractor that we've been using for the last few years that is working out well for us. When we have an issue and we call, they give us - we're a fire department so they give us priority. They will drop other work to get to us, and they give us very good pricing, and they allow us to just do a one year service agreement versus a long term contract, and that service agreement is up, and that's what I'll be coming to on the third to speak on to renew their service agreement.

Alderman Klee

This is probably more for Finance than for here but would we be better off - would it be cheaper to go with a long term contract or is it that we just don't want to commit for that?

Assistant Fire Chief Pouliot

I don't think it would be any cheaper. They have locked in the hourly rate that they charge us for service repairs and have not gone up in three years. So they've treated us very well.

Alderman Klee

I had the fifth then. Thank you so much. I appreciate both those questions. Thank you.

Alderman Thibodeau

Thank you. On the next up slide, are any of those bullet items fall under the approved funding that's happened so far or does all of those all require additional funding?

Assistant Fire Chief Pouliot

No. I think the building controls for both Lake Street and East Hollis Street, I think, we'll be able to accomplish those with the funding that's already been provided. Everything after that will require additional funds.

Alderman Thibodeau

Okay. So the top two hopefully fall under that. The additional items would be additional?

Assistant Fire Chief Pouliot

Correct.

Alderman Thibodeau

Okay, thank you.

Chairman O'Brien

Okay. Carry on. Thank you for coming.

Tim Cummings, Administrative Services Director

All right. So I'll just very quickly give everyone a quick update on the Pine Hill Station Feasibility Study. This is a study that we are conducting to do some additional due diligence to arrive at what is referred to often as "a preferred alternative", which is something that gives us confidence to move forward with a certain level of design. I believe we have some – so we have a program and a concept vetted out in terms of a layout. We need to ensure we have the right land in the area around it. There has been some addition - been some initial conversations with the airport. We will start to engage more actively with all stakeholders, and butters, and make sure that we understand, you know, what the community sentiments are. That is anticipated to happen over the fall.

While we're doing that, we will also do some additional testing, and inspection, and meet with various entities including the Planning and city Engineering Departments to talk about what this site may need to have in terms of infrastructure upgrades. We'll be doing all that initial investigation in preparation to go forward with a design. So this is money that was already approved for approximately \$100,000. We are under contract. We are underway and we will be providing updates to the Fire Commission at their regularly scheduled meetings. We anticipate this project wrapping up just after the first of the year which would put us in good stead for the budget season in the spring.

Alderman Dowd

I know when I talked to the Airport Authority when we said something about moving the station, they almost panicked. We had talked once about seeing if there was any federal money. Of course right now, there's no federal money, but federal money because you are supporting the airport as well as that area of the city. As we've seen lately, there's been a lot of small plane accidents. Not here but other places and it's important to have a fire truck right there. So to me, the federal government ought to be pitching something in. I know some of your alternatives for moving the station to another site on the airport and I think those are very viable. So any support that you need, let me know. I was on the Airport Authority for a long time.

Assistant Fire Chief Pouliot

Thank you.

Tim Cummings, Administrative Services Director

So, again, this project is in the early stages but I believe at some point in the fall, we'll be coming back before this body to kind of have a little bit more in depth conversation as we continue to vet it out.

Chairman O'Brien

I happen to know the Captain of the house of the Airport Station would be very interested in all this.

Alderman Dowd

Yeah, by the by the way, nobody wants a fire station across them until they have a fire. So you have to temper the discussion with the neighborhood, you know. There were certain noise associated with getting a fire truck out of the station safely so.

Tim Cummings, Administrative Services Director

And to that point, there's a station already there. So we're just kind of talking about really kind of moving it a little bit to be able to accommodate some of the programming that is being anticipated. We're focusing on the airport but I think it's also probably a good time to talk about emergency management as well. You know if there's a way we can incorporate some emergency management type programming into this. There also may be some federal funding through that as well. So we'll be looking at all those things and that's the type of conversation we'll be having over the next six months or so. So we'll be very clear what the project is when we start design.

Alderman Dowd

All right. So it is interesting in dealing with neighbors. People who moved in next to the airport and then complain about the airport noise. It doesn't fly. Use a pun.

Alderman Klee

No pun.

Alderman Dowd

And the other thing I wanted to say before you guys stepped down, you guys did an amazing job on 24 Spindlewick. That was a hell of a fire and you guys responded exceptionally well. People need to know that we have an outstanding Fire Department and it's when they need them, you're there so thanks.

Alderman Klee

They just responded to one on Locke Street too so I appreciate that.

Assistant Fire Chief Pouliot

Very busy.

Tim Cummings, Administrative Services Director

Thank you, Mr. Chairman. Do you want to move on?

Chairman O'Brien

Yeah, let's go.

Tim Cummings, Administrative Services Director

So I'm going to quickly give the library update. Library Director Jennifer McCormack is on vacation and so I just didn't want to leave this project out. I think it's an important project just to kind of keep in the back of folks' mind is the library is actively working on trying to develop a plan for their future. There's a feasibility study that I believe is either wrapped up or

is wrapping up as we speak. That is going to put them in good stead to start designing. They have design monies available to them. They want to get through this exercise before they started designing. I anticipate the Library Director coming before you over the coming months to provide you an update. I believe you all participated in the feasibility study conversation that happened more recently but as we start the design conversation, I believe she will be giving you all an update on that. I just wanted to kind of tease this out as something that's on the horizon so folks didn't forget about it.

So with that being said, going to transition into some Admin. Services projects. Amy DeRoche was going to be here this evening. Unfortunately, she called me last minute to tell me that she wasn't going to be able to make it. So unfortunately, you're left with me. I'll do the best that I can. I can't speak to all these projects in detail. We also have Jennifer Deshaies, the Risk Manager here in the city who could talk about some of these items as well. I planned this evening or originally, Ms. DeRoche this evening was going to talk a little bit about 14 Court Street, at the Hunt Building, and the city hall HVAC but, of course, I also wanted to just remind folks about the Arlington Street Community Center and tell you about the elevator repair here in City Hall.

So first and foremost before I get into some of the building projects, I just wanted to note for the record that two capital projects that were priority projects over the last couple of years have been ongoing and have been completed. One is the storage backup disaster recovery site. You may have heard this in passing. Not sure that you ever knew officially but that project has finished and we are up and running. We do have a backup disaster recovery site. No, I cannot tell you where that is but, you know, it was a priority project that rose to the top during Covid for obvious reasons and we were able to get that accomplished. That just wrapped up in 2024.

More recently, the IT Department asked for some monies to update our Kronos time clocks. That is underway and we anticipate that project being completed this fall in a November time frame.

So with that being said, Hunt Memorial building renovations. It's a two phase project. Phase 1 is complete and anticipate moving into Phase 2 this fall. Looks like we will be starting in September and it's really going to be focusing on the windows and the window installation. So that is a project that has been coming together for a few years now. I'm pleased to say that that is well underway now for construction and I believe, and I need to check what I'm about to say. I hate when I do something like this. I believe this project will wrap up before the end of the year. So it's a Phase 2. It's starting in the fall but I don't anticipate it going into the spring. I think it will wrap up sometime this winter so it's a short phase. So I will confirm what I'm saying to you but that is my recollection.

Relative to City Hall upgrades. So this is a project relative to where we're at with City Hall. We want to eliminate two natural gas fired steam boilers. We want to improve and introduce some new HVAC systems for us. (inaudible) the building is on steam. It's the original system. We need to move on because it is well beyond its end of life. We have gotten through design. We have selected a construction manager. I believe the project will start construction sometime this fall with a goal of wrapping up before the snow hits us. So we are on schedule and we are on budget for this project. I know this is a priority project because we really want to get the HVAC upgrades up and running before the cold season hits us this year. So we have been working that project through the spring and summer and I'm glad to be able to report that we'll be starting construction this fall. With that being said, that needs a Finance Committee contract approval still. I should say that and I believe that's teed up for a September meeting.

Chairman O'Brien

Quickly Mr. Cummings. Do you anticipate City Hall to be closed due to weather because of lack of heat here or anything? Maybe a couple of days interruption.

Tim Cummings, Administrative Services Director

We're trying to avoid that as much as possible Mr. Chairman. We don't want to interrupt the operations of the city so we're working around that. That's one of the reasons why we're trying to get this done before the winter really begins because I don't want to run the risk of from a Code perspective. The building code - if we don't maintain this building a certain way, not that I believe this would happen, but, you know, there's always that potential that we would be ordered to shut down. So that's why we need to make sure that this project gets done as quickly as possible.

Chairman O'Brien

Exactly.

Alderman Sullivan

Thank you, Mr. Chairman. More to the Hunt building because it seems like the other two really haven't started. You've just been designing. Surprises on that project that you've uncovered.

Tim Cummings, Administrative Services Director

You know what, I'm gonna have to get back to you on whether there are any real material surprises. None have been brought to my attention to date but I will follow up with you.

Alderman Sullivan

Okay, thanks.

Alderman Klee

Thank you. I don't know - if I may. I don't know if there were surprises but I do know that as the project went on when they would look at certain things like when they were looking up the stack and so on, they came across different issues that they weren't expecting through it. That came through Finance and so on so they had to increase. So there were a number of things that they just - it wasn't until they actually got into it that they did see. So I believe there were a number of surprises with this one. It was they couldn't see it until they got behind something. So there were a number of things and I remember the smokestack was one of them.

Tim Cummings, Administrative Services Director

Right. So if I may Mr. Chairman on that one in particular, There was like a 40 foot pole that no one knew about that was in the chimney that needed to be removed. That's a good example. Now I wouldn't say that was a material thing. So that wasn't why I wasn't necessarily thinking of it but that was absolutely unknown.

Another unknown, believe it or not, is they demoed a wall and they found a room that they did not know was there. So very interesting dynamic. They were able to - so that was a surprise as well. Again, not necessarily a material change to the contract per se but there has definitely been a lot that has occurred relative to this renovation.

Alderman Klee

There's nobody buried in it though, right?

Tim Cummings, Administrative Services Director

Not that I'm aware of. That would be quite the hazardous material.

Switching gears, Mr. Chairman. Just quick update on 14 Court Street. You know, we're doing this strategic study. That has been completed. I'd like to have the consultant who did the work come before the Infrastructure Committee give an update. We also got some cost estimates done to tell us what it would take if we wanted to endeavor to improve 14 Court Street. Wanted to provide that information to you all so you had it, so you could make your decisions as to what you'd like to do. But I did want to quickly tease out there that that study has been done and we are looking for an opportunity to provide you details at an upcoming Infrastructure Committee meeting.

Relative to the City Hall elevator. I'm sorry. I just want to make sure I got this right. The City Hall elevator is a project that we've started to set some money aside for. We started working on that project. Just so everyone is aware when we started getting quotes and starting talking to contractors, the monies were higher than we actually had available to us. So to be able to start the project, we're going to need some additional funding. I can't tell you right now how much that additional funding is but we will work towards getting that and try to improve the elevator here at City Hall sometime this year but we haven't started on that project because when we got our initial quotes, they just came in over budget.

Alderman Dowd

As Alderman Sullivan can also concur, we just said had elevator repairs at two schools and when you upgrade elevators, there's a lot involved because the requirements for elevators today are much more stringent than in the past. So it costs us a lot of money to upgrade. For instance, the elevator that failed at Main Dunstable and it's completed now. And by the way, there's a monopoly on elevated companies. There's only one.

Alderman Sullivan

I concur.

Tim Cummings, Administrative Services Director

So if I may, Mr. Chairman. I'd like to ask the DPW team to come up. They're here this evening. They can talk a little bit about some of their projects and as they're coming up, I just want to make sure folks know officially that we have finished the renovation of the Arlington Street Community Center. That's something that you may have heard about along the way. There was a ribbon cutting last year around this time but nonetheless wanted to make sure I noted that for the record.

Chairman O'Brien

Hey, welcome City Engineer Dan Hudson and Park and Recreations Director Mr. Conant. Thank you. When you first speak, could you just give your names so that can get it transcribed appropriately.

Tim Cummings, Administrative Services Director

So we have a few projects here Mr. Chairman. I'm going to kick it off to give you a quick update on the garage fleet maintenance facility project, and hand it over to the Superintendent, and then we can have our City Engineer close it out. So with that being said, just want to make sure folks know that we are actively designing the fleet maintenance facility. This is an addition to the Administrative Office building which is right here. That is the Administrative Office building we are looking to finish design on this fleet and maintenance facility. It is currently in design development so we're about halfway through design. We would like to continue designing and get this completely designed for the spring so we could start construction sometime late spring, early summer. That is the timeline that we've been working toward.

The next big things we will be doing is starting the permitting of this project. That permitting is going to happen throughout the fall as we finish up design and put us in good stead to be able to seek a bond authorization and also start construction if that is the pleasure of the body. This is before the Joint Committee so you should be pretty familiar with this project but I did want to note it for the record more than anything else. Happy to take any questions on this before I hand it over.

Alderman Dowd

Yeah, just one thing. When the Fire Department was here, we didn't address the new fire training center.

Tim Cummings, Administrative Services Director

Yep. So if you want Mr. Chairman, I can quickly talk to that right now. So, yep, so part of this project is there's a police training facility kind of where my arrow is right here and they are relocating to another area within the landfill grounds. That is something that is being actively worked on and, again, it's something that we're going to need to do over the next six to nine months or so to be able to put us in good stead to be able to start construction. The Fire Department and the DPW have been actively working on that project and I believe that that will be under construction earnest come this spring.

All right with that being said, I'm going to hand it over to Superintendent.

Byran Conant, Superintendent of Parks Department

Thank you. Bryan Conant, Superintendent of the Parks Department. To give you an update on the Holman Stadium, we will be going in front of the Board of Public Works tomorrow. We've got a materials and installation number to replace the lights over there. I came in at \$815,000. Afterwards, I'd like to - we're working on and going out to bid shortly for the to upgrade the fire suppression system there. Then from there, I'd like to do the seating bowl and I'd like to take care of the corrosion underneath the grandstands. Those are the four big ticket items I'd like to accomplish. I'd be happy to answer any questions on Holman Stadium if there are any.

Alderman Sullivan

Surprises you've found?

Byran Conant, Superintendent of Parks Department

With the lights, the foundations were a little bit more cracked than we thought they were. I think, you know, we haven't gotten too far into it yet Alderman Sullivan. So, you know, the surprises haven't been too many yet so to answer your question.

Alderman Sullivan

Okay.

Chairman O'Brien

Okay. I think we're good with Holman.

Byran Conant, Superintendent of Parks Department

Okay. The Greeley Park Stone House - the renovations to this are well underway. I believe the new concrete flooring will be poured next week. As you can see, the old pipes in the pictures there have been totally removed, new piping has been put in, new conduit so the telephone poles won't be in front of the Stone House. Unfortunately, there was a delay in the terracotta tiles. They were supposed to be in by now. They've actually pegged to come in in October, I believe. So that was a little hiccup. Other than that, it's been going pretty smooth and we've been happy with the work.

Other improvements that are going to go on at Greeley Park. In the beginning of October, the band shell renovations are going to start. We did go out to bid for the demo and renovation of the waiting pool. After receiving those numbers, it was deemed that we could have some cost savings by doing it in house. So that's the route we're going to take with demoing and replacing the waiting pool. I'd be happy to answer any questions on Greeley Park.

Alderman Klee

Thank you. The band shell did you say that was October?

Byran Conant, Superintendent of Parks Department

Yes, in the beginning of October. We're hoping to get that done within about a two week period. So that's our goal.

Chairman O'Brien

Follow up?

Alderman Klee

Yes, please. Thank you. So just refresh my memory as to the band shell. Is it the – god my brain - it's the wooden panels and all of that that'll be replaced?

Byran Conant, Superintendent of Parks Department

Yes, Alderman Klee. The roof will be replaced, the wooden panels will be replaced, the structure itself will be repainted, and the concrete stage itself and the pillars will be resealed as well - cleaned and resealed.

Alderman Klee

It will not include any of the speakers or anything like that. It's just a physical aspect of the band shell?

Byran Conant, Superintendent of Parks Department

Just the physical aspect. The speakers were actually replaced two years ago.

Alderman Klee

If I may just little off topic. The only reason I ask was because I've heard that recently we've been having a little bit of troubles with them so I didn't know if that was an issue so.

Byran Conant, Superintendent of Parks Department

I think what the issue is, is sometimes people come in and all the music gets amplified through those speakers because we don't allow other speaker systems to be used there and I think that's the issue. Sometimes we just start trying to put too much through the speakers and the sound gets diluted.

Alderman Klee

Thank you.

Chairman O'Brien

Quick question on that - speakers and everything. Are we okay with the decibel level? Do we need to go up or is it status quo there? Is it affecting our renting?

Unidentified Speaker

This one goes to 11.

Chairman O'Brien

I mean is it hurting us when people use - why invest money into it if we can't use it?

Alderman Klee

Do not go up.

Byran Conant, Superintendent of Parks Department

Can I plead the fifth on that?

Chairman O'Brien

Well it is a public facility.

Tim Cummings, Administrative Services Director

We have an update we need to give you on the epoxy.

Chairman O'Brien

Yeah, let's do that. I'll form my flag on the other issue.

Byran Conant, Superintendent of Parks Department

This is exciting to all three of the pool locations. The locker room facilities will have new epoxy flooring putting in them. We started actually demoing - well not demoing - taking out the toilets, the bathroom partitions at Centennial Pool. We'll be meeting with the vendor on Friday just to kind of go over everything and this project, you know, this did go out to bid and it was awarded. So I think this should run pretty smoothly. So this will be done by the end of this fall. So I'd be happy to answer any questions on the epoxy flooring in the pools.

Alderman Sullivan

Unrelated but related. Summer is over. How'd they do? How the pools do this year?

Byran Conant, Superintendent of Parks Department

Two of the pools, two out of the three pools will need some attention here shortly to be honest with you, Alderman Sullivan. Centennial Pool - the new liner was a liner was installed in that in 2014. Up until then, the steel wall plates in that pool were scraped, sanded, and painted every year. The liner has started to bubble off those steel plates. In talking to the

vendor who put the liner in back in 2014, he suggested that that was a band aid back then. So I think we're going to need some attention to that shortly. I don't have a crystal ball so I don't know when end of life will be but that is problematic. There's some issues over at Rotary Pool as well. Crown Hill seems to be in pretty good shape.

Tim Cummings, Administrative Services Director

So to that point Mr. Chairman, this is a good teaser for you. Director Fauteux has also recently given me a heads up that this might be a new project that you see during the Ad Hoc Committee process.

Alderman Dowd

While we have Bryan captured. Bryan, Sean, and I just went over the status at Stellos Stadium. There are some minor things being finished up. The five year guarantee painting is going on right now and sometimes it looks like they're using an artist brush rather than but it's moving along. Basically, all the other things, I think, are finishing up smartly and the last thing will be changing the lights underneath where the painting is going on right now. The goal is to have everything completed at Stellos by the first game on the fifth of September.

Do you have anything you want to add Bryan or?

Byran Conant, Superintendent of Parks Department

No. You about summed it up.

Alderman Dowd

Okay.

Tim Cummings, Administrative Services Director

If it's your pleasure, we'll move on to some city wide transportation projects?

Chairman O'Brien

Yes.

Dan Hudson, City Engineer

Okay. Good evening. Dan Hudson, City Engineer. So first project here is Taylor Falls and Veterans Bridges rehab. It's well under construction as everybody I'm sure knows. The westbound bridge has been paved. They're still doing some work underneath the bridge but the top surface is pretty much done. They do have to make some guardrail repairs as well.

Eastbound bridge is under construction. They're going to be doing membrane work and paving next week so pretty soon we'll have two lanes back on that bridge, except for some daily closures were needed for similar work, some work underneath, and guardrail work, and that sort of thing. So that one's moving along.

Chairman O'Brien

And this is a joint project with Hudson?

Dan Hudson, City Engineer

Yeah, thank you. Yes, this is joint project with Hudson and the Department of Transportation who's funding 80%. We are 20%. Our local project match is split 50/50 with Hudson, so 10 cents on the dollar for us to rehab these bridges.

In terms of surprises, we found a number of them on these bridges but luckily, none that were critical so much. Some of the other projects found some guardrail anchors have been welded to some rebar which is not really what you want to do. The condition of the decks - we found a lot more partial deck depth repairs needed than we anticipated but that was offset by the fact that we didn't have as much full depth deck repairs as we anticipated. So cost is kind of washing on that which is good, but there's always surprises in construction.

Next slide. These other projects are in the planning and design stages. So Heritage Rail Trail East. It's going to run along the rail corridor from Main Street to the Henry Hanger building there by Denton Street. As I said, we're in design. We're in final design actually. Soon to go into right away. Planning to advertise this winter for construction next year.

Next project. Walnut Street Oval is also advancing through design. We're in the final design on that one as well. We hope to get to advertisement by spring of next year. This project improves safety for bicycles, pedestrians while maintaining vehicular access. As I explained while we came through an updated municipal agreement, our project agreement with DOT, we have broken out an advanced child project and that was so that we could encumber some earmark funding that otherwise we would have lost if we hadn't done that. So we're actually going to be bidding out two projects. This child projects is about a half million dollar project, which involves reversing West Pearl Street, making some changes on Factory Street, and then modifying the signals at Main Street. All work that could be done within the right of way and then the main project will follow after and include the rest of the work you see on this slide.

Mr. Chair, we have questions if we want. I saw a hand up.

Alderman Sullivan

Thank you. It's not up there but I know we voted on this. Water Street. When does that change direction?

Dan Hudson, City Engineer

So that's a good question. We, yes, the Board did approve making that a one way from Main Street to Factory Street. We had advanced that anticipating that we would be doing the Water Street Bridge rehab. The scope of that project has kind of grown beyond what we have currently for funding and then we have the active reconstruction work down there at the riverfront. So it just hasn't felt quite the right time to make that the one way pattern but that is in the plan and we'll have to figure out what the timing of that should be.

Alderman Sullivan

Okay. So it's going to happen, you just don't know...

Tim Cummings, Administrative Services Director

It's not imminent.

Dan Hudson, City Engineer

No, it's going to happen. We just have to, yeah, it wasn't imminent and with these other projects going on, we want to remain flexible in terms of managing traffic during construction. So we were a little reluctant to implement a pattern that we might have to modify to accommodate construction phase of traffic controls. So we've kind of slow rolled down a little bit I'd say but we are aware that that's approved and that will happen eventually.

Alderman Sullivan

Thank you.

Dan Hudson, City Engineer

You're welcome.

Next project I'll cover here is the East Hollis Street Gateway Project at the intersection of East Hollis Street and Bridge Street. We had more of a circular design previously. The preferred alternatives be changed to basically replicate the existing layout which is the most efficient for traffic flow wise. That was done because some asbestos was found throughout the intersection area so the costs were kind of ballooning out of control trying to implement that other design. This keeping the roadways or the improvements basically on existing alignment minimizes that type of issue.

The project involves widening the shoulders through this area to better accommodate bikes and the pedestrian accommodations we improved. The D Street signal be converted from a temporary signal to a permanent signal. We are going to be able to recoup some green space there as you can see on the left side of that intersection and we have future hopes to do some public element there, although that's not really within the scope of the DOT funded portion of the project

but that's something we'll have to look to in the future.

In the project, we are looking to implement some angled tenant parking adjacent to it so that it could support some future public space there. We are, again, working through the final design on this one. Plan to advertise over this winter. All these advertisement dates, of course, are, you know, subject to favorable right of way negotiations and that sort of thing but most of these projects have very minor impacts so we're hopeful that will be hopeful that we'll be able to stay on these schedules. I'd be happy to address any questions on this one or go to the next one.

Alderman Thibodeau

Thank you. Are there - I can see there's some kind of a feature right where the new apartment building is being built currently on the lower right hand. Yeah, in there. Is that in showing new accommodations to help with that increased traffic flow for those apartment buildings or is that anticipated?

Dan Hudson, City Engineer

It functionally works the same way. So when you turn off of East Hollis Street there, you have to depart out the back of that apartment complex on Crown Street. So there's no additional improvements in terms of making it easier to get out of that area than it was previously. That development, you know, was developed on the existing traffic pattern condition so they're aware of it.

Alderman Thibodeau

Okay. Thank you.

Dan Hudson, City Engineer

You're Welcome.

Alderman Klee

Thank you. Just a quick question and it may not be relevant but I remember when we first started talking about this entire project here. We had a lot of like public meetings where people had input because it affecting E Street, D Street. I know that was more when we were talking about the rotary. Will there be any more public input on this or is this just kind of the design is the way it's going to be or where we're not really making any major changes is it necessary?

Dan Hudson, City Engineer

That's a fair question. I mean there was, I believe, a steering committee and everything set up and a lot of those people have come and gone, whatever. So I don't think we plan on bringing that whole group back together but I would like to come into the Infrastructure and have more, you know, extended discussion about some of the particulars in how we ended up here. We did have a preferred alternative meeting like a re-hearing to bring back to the public the fact that we were modifying the preferred alternative. Pretty lightly attended, I'll be honest. So but yeah, it does - we're happy to come back to this Committee and the full Board if necessary to have more in depth conversation about, you know, where we ended up here.

Alderman Klee

Thank you.

Dan Hudson, City Engineer

You're welcome.

Next project, Spruce Street Connector. So this is - it's out there a little bit. Engineering was supposed to start in 2027 and that usually takes a couple years through the DOT process. Again, this is one of the projects that's on the DOT program so it will be funded largely by them - 80%. This would build a multi-use path connector which would connect that East Heritage Rail Trail over to Temple Street for crossing to the trail system and riverfront area over there. So it's a nice little project.

We actually have been coordinating with the developer of the 103 Temple Street project. As part of that approval process through Planning Board, we've worked out an agreement with them where they're going to build a bunch of this so we may actually see some of this sooner than these out years but this is a project that's coming that we wanted to update you on.

And last project I have an updated on is Lock and Whitney Bike/Ped Project. So that's currently in the engineering study phase or the initial design phase of project development process. This one also is as funding support through DOT. It's to improve bicycle and pedestrian accommodations and we intend to recoup some of the road space for bikes and pedestrian facilities because those roadways are a little bit tight and that happens through implementing some one way patterns. The consultant currently is working through developing some design alternatives and then this fall, we will have a public meeting to talk about what we feel is the proposed action which are the alternatives that they've come up with is the preferred option in our minds, but that will take that to public, and receive public input, and see if the public agrees, or if a different alternative should be selected. So that meeting hasn't been scheduled yet but we anticipate having that this fall. Thank you very much.

Chairman O'Brien

All right, no further questions? All right.

Tim Cummings, Administrative Services Director

Mr. Chairman, though I do want to take this opportunity as we're transitioning here. I know we have Director Hannum coming. There's probably a conversation about West Pearl Street and the West Pearl Street streetscaping that should be occurring too. So I would recommend maybe at the next Infrastructure Committee meeting talking about that a little bit. I know that there was some monies proposed more recently and there was a thought of maybe using some cash that we might have on hand if that is the will of the Board of Aldermen and the Mayor. That's something that I would want to kind of have on the on the horizon. I know it's very timely for Engineer Hudson and Director Hannum. So I wanted to kind of...

Alderman Klee

When you're finished, I'd like to ask a question about that.

Tim Cummings, Administrative Services Director

Yeah. So I just wanted to kind of raise that because Mr. Chairman, I'd like to suggest that there be an Infrastructure Committee agenda item on this and then also a conversation at Budget so we can move forward if we could with some sort of project because we are at 100% design. We bid it once or twice. We don't have all the monies available for construction but we're pretty close. So we just, you know, wanting to be as efficient as possible. We'd like to get some direction.

Chairman O'Brien

So granted. We'll just have to schedule it that's all.

Tim Cummings, Administrative Services Director

Thank you.

Chairman O'Brien

Very good.

Alderman Klee

To the point that you made when we do have that meeting if we could, I remember when this conversation came up. We talked about the potential of partially using the TIF because it was part of that. If we could have that conversation added to whether or not that was feasible, whether we do the transfer of funds from TIF, or how we would go about doing something like that. So I just want to make sure that that becomes part of the conversation when we have it. I know that more Budget than Infrastructure but I'd like it to be the whole conversation when we're looking at funding.

Tim Cummings, Administrative Services Director

Absolutely. That's why I strategically brought it up now with Director Hannum coming up because it is definitely something that Director Hannum will need to speak and work toward if that is the desire of everyone.

Alderman Klee

Thank you.

Chairman O'Brien

Director Hannum, welcome.

Liz Hannum, Economic Development Director

Thank you. Liz Hannum, Economic Development Director. I do have the plan to include the School Street TIF information.

So the first project is talking about the dog park and this is going to happen. LMG has offered to build the dog park as part of the NIMCO building as part of our master development agreement at their expense and a small parking lot between 15 and 20 parking spaces in the spot that we have talked about for a few years here right at the mouth of Mine Falls Park.

LMG has already met with the ADPAC Chair, the Animal and Dog Park Advisory Committee Chair this month to talk about initial design concepts. Once they have an alternative, they'll bring it back to the ADPAC Committee and then to this Committee as well. So that's that update.

The Riverwalk current construction. As you can see, I have a kind of line by line item list here of what we've expended, what we still anticipate expending, and then down at the bottom there, I've got on the right final change orders anticipated for a couple of the line items that exist currently, and then left to contract. We've got five items there.

We did just get the Water Street Bridge mural proposals. The final proposals today. So I'm pretty excited. The Committee - we have about 10 people represented from Clock Tower, the Arts Commission, the Richelieu Club, the French Canadian Club, and city staff as well on that Committee that is going to choose the finalists for that.

Alderman Sullivan

I have a question. Thank you very much. Okay. Two questions. Number one, the big question. When do you anticipate this project being done?

Liz Hannum, Economic Development Director

So substantial completion is November 1st, which means we can actually use the park and that will mean all of the construction will be done basically. They will still need to come back and do the plantings in the spring and then we have a few things that like the Gateway signage that won't be ready until about May. So we expect done, done around May of '26 but the construction piece will be done November 1st. Nine weeks from now.

Alderman Sullivan

Okay. All right. Ribbon cutting in May.

Liz Hannum, Economic Development Director

Yes, yep. So we're anticipating like a grand reopening event Memorial Day weekend.

Alderman Sullivan

I love it!

Liz Hannum, Economic Development Director

Yeah.

Alderman Sullivan

Follow up please.

Chairman O'Brien

Follow up.

Alderman Sullivan

Thank you. I see in "Left to contract" - Water Street Bridge mural. There was a little bit of a dust up, I guess you would say, I think at a meeting about using Positive Street Art or something like that for one of the murals somewhere else on the project. Am I - you're looking confused.

Liz Hannum, Economic Development Director

I am. They did bid on this but the Committee did not choose them.

Alderman Sullivan

For the Water Street?

Liz Hannum, Economic Development Director

For the Water Street Bridge, yeah.

Alderman Sullivan

Okay. So that's gone by. That's toothpaste out of the tube.

Liz Hannum, Economic Development Director

Right.

Alderman Sullivan

Okay.

Liz Hannum, Economic Development Director

So we picked three finalists and those out of the qualifications. So we did an RFQ. So we had 22 different applicants for that and the Committee - I'm not a voting member of the Committee. I just staff it but the Committee decided on three other groups.

Alderman Sullivan

Okay. Thanks for clarifying.

Liz Hannum, Economic Development Director

Yep.

Tim Cummings, Administrative Services Director

Okay, moving on to the next one.

Liz Hannum, Economic Development Director

So the Marketing Project, which doesn't sound like an infrastructure project, but it is. We are working on kind of making quality of life a part of our marketing project which means doing kind of small infrastructure projects through our

consultant. So as you see this past weekend, we actually had our kind of fun celebration of the upgrades that we made to the Library Walk. So that included signage, lighting, a mural, new benches, and then we had games and things for the kids this weekend along with ice cream and kind of just making it active for the weekend.

We do have quite a few other locations that we're going to be working on. These are just some of the options here. They are primarily in the downtown/downtown adjacent area because we're trying to kind of increase the impact of multiple locations within the downtown. However, if you go to the next slide, we are going to do also small community investments that will be in the larger area. So one in each Ward that I will be reaching out to you to talk about where those could be in your Wards, but small infrastructure projects like signage, or banners, or alley ways, or, you know, bump outs, or street murals, things like that that are between \$5,000 and \$20,000 that we will be working on over the next year here.

And then the final one for me is the next phase of the Riverfront project. So we will have completed Quadrant 2 in November/May and then we did do a portion of it already for Quadrant 3 which is the boardwalk by Peddlers Daughter and all the way over to Margaritas. We anticipated potentially doing the area behind the library but with kind of the questions around what the library is doing and all of the potential work, now planned development in the Mill Yard, we thought that that would be the next best quadrant to move to. So we will be working on expanding the TIF District to include this area so that we could use TIF funds rather than general funds to do any construction projects down the line, but we will be needing to do - because we did get kind of concept ideas and cost estimate in 2017, which obviously are out of date. We don't actually know if the concepts are viable. We did find a few in the Quadrant 2 that were not viable. So as we kind of get to 30% design, we'll be able to have a better cost understanding.

We did plan to phase this project too. So as money becomes available, we'll do different pieces of it. So this will take a lot longer than what of kind of a full project like the Quadrant 2 was. We are pursuing grants. This grant supposedly will open in May but it is a federal grant and so we're not entirely sure where it will be but there's potential there to offset the costs.

Tim Cummings, Administrative Services Director

So just to add on. We set aside about \$200,000 to \$250,000 in the budget to be able to work on this project actively and so that's what Director Hannum is teasing out for you is this is what we anticipate occurring over the next year or so. So folks are aware that that's the plan in the direction. Questions?

Chairman O'Brien

Any questions? Seems everybody's content.

Liz Hannum, Economic Development Director

Okay.

Chairman O'Brien

Thank you, Ms. Hannum.

Tim Cummings, Administrative Services Director

At this time, I'd like to pivot and talk a little bit about some Community Development projects. I believe we have Deb Chisholm and Matt Sullivan here to talk about some sustainability initiatives and some community development projects.

Matt Sullivan, Community Development Director

Mr. Chair, Matt Sullivan, Community Development Director for the City of Nashua. I'm going to pass it immediately off to Deb Chisholm, the city's Sustainability Manager to discuss ongoing hydroelectric capital project efforts.

Deb Chisholm, Sustainability Manager

Thank you. Deb Chisholm, Sustainability Department Manager/hydroelectric facility overseer. I've been here a couple times sort of giving some intermittent updates. Nothing consistent but I'm super happy to say that with the Jackson Falls Hydro Project we had replaced all the equipment. You can see the great photo of the blue and yellow turbine that went into the new powerhouse. Basically, the construction is complete out there as of May. In July, we actually started

generating power. Even better, we actually started receiving revenue from Eversource. So that was really great. Super happy about that.

We do have a couple of punch list items that we're still working on and I guess what we're working on right now is coordinating with Eversource. They've got a program that they're trying to implement to bring power through that BAE Systems parking lot. So as of right now, we are sort of generating power on a temporary basis using some of the existing connections and wires that we had had in the past. What we'll be doing is continuing with that and once we're ready to actually flip the new switch, we'll do that. At this point, I have no prediction as to when that's going to happen because really the ball will be in Eversource's court to figure out how they want to move that forward. So that's pretty much where the Jackson turbine project is. Like I said, we're about complete on that at this point. It would be nice if we had a little bit more. I mean maybe I'm the only one wishing for more rain but if you've been out there right now, any of the water that you see in that picture right there is nonexistent right now. It is super dry. The river is very low, which is, again, bad for revenue.

If you recall back in the fall, you had provided us with \$500,000 to get started on our design work for fish passage for both of the facilities - both Jackson Mills and Mine Falls facilities are in need of upgrades to their fish passage infrastructure. So we've started that with our existing contractor. We are currently in the process of evaluating alternatives for the downstream passage at Jackson. The contractor is also behind the scenes now also pulling together data for looking at upstream fish passage here at Jackson and both upstream and downstream passage at Mine Falls. I'm hopeful that hopefully by the end of this calendar year or early in the winter, we'll have some numbers pulled together relative to what the expenses will look like to actually do construction of all of that fish passage work.

Chairman O'Brien

Okay. Right now I have Alderman Sullivan, Alderman Klee, and then Alderman Thibodeau.

Alderman Sullivan

Thank you. Ms. Chisholm when all the conditions are ripe, it's raining, things like that happen with the new turbine in place will it generate more electricity than the old one?

Deb Chisholm, Sustainability Manager

I do believe that it will. I believe that it will be more efficient and it will also be running more consistently. We won't have the trouble of trying to jury rig something in the middle of the night because the turbine broke.

Alderman Sullivan

Okay. Thank you.

Chairman O'Brien

A follow up to that. We are capped by State law, correct?

Deb Chisholm, Sustainability Manager

Well we're, we're capped at five megawatts.

Chairman O'Brien

Right. So even if it was going like a banshee.

Deb Chisholm, Sustainability Manager

Well that cap is on paper. This facility here is a one megawatt facility, which is the same size that it was before. We did not want to increase the capacity of that facility because that meant additional permitting requirements, and a new license, etc. So it was better for us to just keep the status quo, correct. Yep.

Alderman Klee

Thank you. Back to the fish passage. If I remember correctly, this was something that's kind of mandated. We have no choice on this, correct? This is kind of part of like the I want to say EPA or DES.

Deb Chisholm, Sustainability Manager

It's part of the FERC is the one that oversees both the license at Mine Falls and the exemption from a license at Jackson. When they have approvals that are required from the fish agencies, that's when the fish agencies jump in and say, hey, we want to see and they provide us with a lovely list of what they want to see.

Alderman Klee

So it's not just out of the kindness of our heart that we want to we help the fish go up stream and downstream?

Deb Chisholm, Sustainability Manager

We do want to make the fish comfortable in their passage, yes, but the requirements are through our license and our exemption with FERC and FERC will not approve anything until they can get approval from the agencies – US Fish and Wildlife, the State Fish and Game Department, etc.

Alderman Klee

If I may, Mr. Chairman?

Chairman O'Brien

Yes, you may.

Alderman Klee

The reason I bring that up it's not that I'm saying that we're not kind hearted and good hearted. I just - for those that are looking at this, I don't want anybody to come back and say why are we spending, you know, a million dollars for fish when we could use it for homeless, or we could use it for this, or something like that. I'm trying to make it clear that, yes, we are kind and we are good but we're also mandated to do this in order to be able to get the licensing, and the approvals, and so on.

Deb Chisholm, Sustainability Manager

Correct.

Alderman Klee

So thank you.

Chairman O'Brien

Are you fishing for a question Alderman Thibodeau?

Alderman Thibodeau

I'm not fishing but I'm going to throw my rod in the lake. If I recall from prior meetings, three of these fish bridges needed to be done as Alderman Klee was discussing and I'm just to make sure I was understanding your presentation properly. You talked about other ones that we need to look at. Now is that because we care about the fish or is that because that's also mandated? Because I thought it was just the three that were mandated for the project.

Deb Chisholm, Sustainability Manager

I'm not sure I'm following your question.

Alderman Thibodeau

I'm not sure either. Through prior presentations, and that's what I'm just clarifying that I understood what you were saying and maybe I was misunderstanding, but there was three of these that needed to be done in order to get everything online if I recall correctly. But when you were just discussing this page, I thought you had mentioned additional ones.

Deb Chisholm, Sustainability Manager

Well the fish passage overall, each facility has upstream passage and downstream passage. So if that's what you're asking, I think that right now we are currently working on upstream and downstream passage for Jackson and we're working on downstream passage for Mine Falls. I think we'll be probably beginning of next year calendar year working on the upstream passage. Our upstream passage at Mine Falls right now is actually a fish elevator that works great. What we're going to be required to do is make sure that the timing is working to ensure that the fish are getting in the elevator when they need to and get getting tossed over the top.

Tim Cummings, Administrative Services Director

Does Stanley have a monopoly?

Deb Chisholm, Sustainability Manager

Right? Maybe.

Alderman Thibodeau

So these passageways have been the same passageways we've been discussing. These are not additional?

Deb Chisholm, Sustainability Manager

Yep. No.

Alderman Thibodeau

Okay. So I was misunderstanding.

Deb Chisholm, Sustainability Manager

Oh, okay.

Alderman Thibodeau

So we are good.

Alderman Klee

But their elevators get stuck like ours.

Deb Chisholm, Sustainability Manager

Yep.

Alderman Dowd

So just to clarify something, that turbine was made overseas, correct? And when we had it designed, we had it designed in a modular fashion so that if something failed, we could replace the one item without having to replace the entire generator. I also thought that as part of that contract, we bought some spares. My bigger concern is since it was made overseas do we have somebody that's going to be maintaining it, especially if it fails, and doing yearly up checks, and all of that stuff?

Deb Chisholm, Sustainability Manager

The city currently has a contractor that operates and maintains both of the hydro facilities. It happens that when the city

acquired the Jackson Mills facility, it was acquired - I don't want to say it was purchased because it was really as part of the contract after a certain number of years, it was allowed. The city was allowed to take the facility. We took it from the contractor that currently does the operation and maintenance of the facility. They are the most knowledgeable of that facility. There are folks that work at that facility that have worked there on that facility since it was installed in the 80s.

Alderman Dowd

I was thinking one at Jackson.

Deb Chisholm, Sustainability Manager

That's Jackson.

Alderman Dowd

The new turbine.

Deb Chisholm, Sustainability Manager

So now with the new turbine there, the folks that are doing the operation and maintenance have been there every step of the way coordinating with the turbine manufacturer in the Czech Republic. We still have monthly phone calls that include folks from the Czech Republic. They have an office in Boston. Their headquarters are in Boston. So we have the ability to get some quick turnaround if there's something that's - we've got a couple of, again, punch list items that we're dealing with the turbine manufacturer on to make sure that things are fixed.

Alderman Dowd

Did we acquire some spare parts?

Deb Chisholm, Sustainability Manager

Not necessarily. I mean, you know, we don't have a spare generator if that's what you're asking.

Alderman Dowd

No, no. I'm talking about modules in case something failed in the generator. The reason I ask is I thought we were supposed to do that for two reasons. One - this is made overseas and getting a replacement part could take, especially with tariffs now, it would cost a fortune. It would take years probably. So I'm concerned through two standpoints. One - that if we have a failure, we're going to take forever to get a part replacement, and B - the costs now are going to be pretty prohibitive under the current situation with tariffs.

Deb Chisholm, Sustainability Manager

Well, you'll be glad to know that at least for the first year we will have - there is a warranty on both the turbine and the generator. So that in and of itself, I think, is a bit of a safety net if you will but I do understand your concern about long lead times on replacing any equipment that might need to be replaced. I'm going to go back and check to see if I can find some specifics on what you're looking for as far as the replacement, buying extras because it's ringing a bell for me but I can't remember what we were talking about specifically for the equipment.

Alderman Sullivan

Thank you. Just to build off of Alderman Dowd's question. I think what's important is when you buy a piece of equipment like this that you're going to have preventative maintenance that's scheduled either through the contractor or through the manufacturer. It would be great to have a list of those key components either on site or readily available so when that preventative maintenance is scheduled, they have the parts to put into the turbine so they don't have to come back, reschedule it again. In my world, our equipment is made in Germany. Current lead time is 10 months. So that's an issue. You know when a customer schedules it, they want to have the parts there on site so when the tech shows up, they can fix it or maintain it so it keeps running. So I think it would be just to your point, I think it might be a good idea to get a list of what those components are.

Deb Chisholm, Sustainability Manager

Well I do have two copies of the operation and maintenance manual in my - one copy of the manual is three binders.

Alderman Sullivan

I'm sure it is.

Deb Chisholm, Sustainability Manager

...this big. So I'm not going to tell you I'm going to go look through that for the list of parts but I think you bring up a good question that I can certainly put on the agenda for our next phone call with Mavel.

Alderman Sullivan

Yeah, great.

Deb Chisholm, Sustainability Manager

Thank you.

Chairman O'Brien

Any other questions? Okay, seeing none. Let's move on.

Matt Sullivan, Community Development Director

Matt Sullivan, again, for the record. I'll be very brief provide update on two projects and then sort of a reminder on one project. The first is the Library Plaza reconstruction effort. I think everyone on the Committee is familiar with this project. This was a HUD grant funded effort that was actually started under Director Sarah Marchant and Director McCormack to revitalize the current Library Plaza - the area right directly in front of the main library entrance. This project has gone through several iterations partially because the project was seed funded back in 2019. There was no funding to continue the design and then subsequently, the Board of Aldermen using revenue replacement ARPA dollars found funding to advance this project further into design.

I'm happy to report that we're now at a phase where we're at 100% construction documents, meaning we're 100% designed for the project. We have a full bid package ready. Unfortunately based on some of the events over the last six months, our primary federal contact US Housing and Urban Development who's actually administering this grant at the risk of being critical of that agency went a bit dark on us and we were not able to move forward the grant agreement to execute the project. So we had several months where we simply were not moving the project forward. Interestingly during that time, two things were happening. One, the library was conducting its space needs analysis, its feasibility work and second, this group, and also the Library Trustees, and several other bodies had preliminary conversations with Director Hannum who is still here relative to the idea of a more comprehensive redevelopment of the library site, adjacent parking areas, and, in fact, this plaza.

So we have some intersecting work happening at the same point in time. So to be very blunt about it although we have a set of 100% construction documents, we're now at a place where because of particularly the RFP or the pending RFP work, we're in a position where we're hesitant to begin spending federal dollars that we would potentially have to pay back should a larger redevelopment happen in this area. So what does that mean and where does it leave us? What we are planning to do at least initially is to pause the construction work, hold the design documents in hand, pause the construction work, proceed with the RFP that Director Hannum has drafted and is prepared to release over the coming months. Understand what the market is for a redevelopment of the library area, one that would create certainly a new library facility, necessary public parking, and hopefully some green space as contemplated by this plan. But we would hold, excuse me, the HUD monies aside, not spend any of that, hold aside any remaining city general fund monies in the event that a redevelopment is proposed and a green space could be created as part of a larger redevelopment.

The reason we would do that is that we believe that while HUD is interested or certainly the Congresswoman who funded this project is interested in creating green space in this area, we believe there's a flexibility to pivot that grant money into creating green space in a different section of the site. So fundamentally what I'm saying here is that although we're 100% designed, and we did spend over \$100,000 on that design and I'm gonna be very frank here, because of the ongoing

needs of the library and the potential redevelopment or the redevelopment potential of this site, we're going to put a slight pause and putting that contract out to bid, assess the larger redevelopment scheme, and decide what to do next.

It was mentioned earlier, certainly the Walnut Street Oval and West Pearl Street streetscaping, probably require more regular updates to the Infrastructure Committee. I'm going to put this project in that category as well because of the several moving pieces here and the rate at which we're going to move over the coming three months. I know that director McCormack is interested in seeing this work done sooner rather than later and certainly with full design plans in hand, I share that feeling but I think we're all recognizing the needs of the library and the need to take a more comprehensive approach here. So that's why we're putting a slight pause on this effort. I'm going to stop my comments there but I'm happy to answer any questions about any of sort of the major two intersecting projects I've just discussed.

Chairman O'Brien

Questions?

Alderman Sullivan

Fair to say to be blunt Director Sullivan, this isn't happening because of the reasons you outlined.

Matt Sullivan, Community Development Director

Alderman Sullivan, I don't want to be cute with my response because I want to be direct about it. The answer is that this project is not going out to bid in the next month because of these things that are happening. I don't want to say that - I don't want to say a couple things. One - it is possible that the project as designed does get built. It's very possible if that happens. It's possible it happens over the next that construction commences over the next six months. It's also very possible that through what we learn or via what we learn in the RFP process, it is possible that we're coming back to you to propose an alternative location for this Library Plaza, perhaps part of the riverfront and at the same time, we would be going to HUD asking for them to allow us to apply these monies in a different area. Those are the realities that I see.

What I don't think is a possibility is the idea that green space wouldn't be created in this area with the same intention and purpose that was originally contemplated here. What I think we're trying to do is appropriately slow this down to make sure that we're not doing haphazard, premature, not well planned public investment when there's a larger redevelopment scheme possible.

Chairman O'Brien

Follow up?

Alderman Sullivan

Comment. This area needs help and it really needs help. I would just hate to see this kind of just drift where nothing happens. I understand that there's a lot of work going on behind the scenes but it really is an area that needs help. I was just there a couple of weeks ago and this actually popped up. I said, oh, when is this going to happen? So anyway, that's just my comment. It needs help and I hope it doesn't languish out in nowheresville. That's all.

Alderman Klee

Thank you. While I agree this area needs help and I don't want it to languish as my colleague just said, I also appreciate the fact that we're not going to just jump forward. Because I remember having conversations in this horseshoe when we talked about it with Director McCormack, our concern that we would be starting to spend money here, and then we would move the library, and it wasn't the intention that we had hoped for to be part of that library space. So I do appreciate the pause. I just hope that we don't ignore the space that we have there because I know there's a potential library could be moved, or shifted, or whatever. I still believe that this space will be developed. I'm just glad that we're not going to develop it and then have to redevelop it if we move everything. So I do appreciate the pause. Thank you.

Alderman Dowd

Yeah, I understand that we're playing around the library, and they may build the library in the parking lot, and then tear down the old library. I don't know if that's where they're considering the green space but if we end up leaving the current space that this is planned for anywhere near the condition it's in now, I wouldn't vote for moving it to another spot.

Matt Sullivan, Community Development Director

Mr. Chair, if I could just clarify briefly. The intent would not to be to move it to a completely different location. It's simply a matter of does this specific area make sense as the green space in this general area. It's possible this could be moved slightly to the north, slightly to the east perhaps. It could be more of a linear park along the riverfront itself, more in alignment with the Riverfront Master Plan. So it's not not providing green space at all in the area. It's just isn't this specific design that works moving forward and that's the question in front us.

Alderman Dowd

But if you move it and you don't incorporate the current space, it's going to look like it looks today and that's not acceptable.

Matt Sullivan, Community Development Director

Agreed.

Alderman Dowd

So I don't know how you'd address that unless you come up with more money to do both because this is designed because that area between the library and Court Street is a disaster and that needs to be fixed. To take the money to fix that, to move it somewhere else without doing something to this space, not going to fly.

Matt Sullivan, Community Development Director

And that move would only happen in tandem with some other larger redevelopment concept that would revitalize the exact area you're talking about Alderman Dowd. So there's no - I don't want to suggest that this area will not be resolved and improved. It will. The question is simply is the improvement the green space that you see on the upper right of the screen here is it some sort of hard scape and then the green space is slightly in a different location. But no question, we recognize this is a critical area in the downtown core. It needs an injection of attention. Everyone knows that, I think, around this horseshoe and certainly Director McCormack does as well. It's just a question is this the exact plan? That's what need to figure out.

Chairman O'Brien

Okay. Any other questions? Okay, seeing none. This is the last...

Matt Sullivan, Community Development Director

Very quick. I'll be extremely quick and this is intended to do everything you're not supposed to do in a PowerPoint and that is put many words in the slide.

Alderman Sullivan

No, the next thing you're not supposed to do is read the slide.

Matt Sullivan, Community Development Director

Let me quickly read everything on here. No, I just I wanted to say as part of the capital process each year, you allocate a fairly small amount of money to Nashua Transit System. They do a bunch of capital projects. You put in, let's say \$150,000. They use that as match to do 5 or 10 different things from purchasing vehicles, to doing a generator hookup. The list goes on and on.

I just wanted to comment quickly that we're working actively on our technology project. We're going to roll out real time bus location technology in late 2025. We're working on a bunch of small capital projects that you'll hopefully see in some way, shape, or form particularly for those riding the system. But we're also working on improving our fleet. We're bringing a new CNG vehicle on in 2025 and hopefully five new vehicles in 2026. So those small investments are critically important. They result in a lot of long term improvement to our system and I just want to list them for the record and these will be a part of certainly the minutes and the presentation that moves forward. But thank you for your continued support and we're trying to churn through these capital projects slowly but surely. Happy to answer any questions about these but

not happy to read through them individually.

Then briefly just a quick comment on my last slide. You know, this project is one that we've talked about. I'm not going to do a monolog about it but what I did want to mention is that we did submit a congressionally directed spending request. This is not the only project we submitted. We don't know whether that will be funded. We're trying to complete that task one step two work, which is really updating the key financial metrics, the financial plan, and identifying funding sources. We know this is long term project but we're continuing to try to find funding sources to support it with it not being funded as part of the supplemental appropriation nor as part of the capital budget. We understand that this is a priority but perhaps not a priority above some of the more clear needs that the community has at this point. But it's possible I might be back talking to you about it in the future. That's all. Thank you.

Tim Cummings, Administrative Services Director

So Mr. Chairman if there's no questions, that really concludes the overall update. I am sure we may have missed a project along the way. We tried to be as comprehensive possible. I was trying to keep it to about two hours. So I think we've done that but if there's a project that I've missed, just let me know. Happy to come back before you in the future to provide you that update. Then some other projects that are timely, we'll be going into a little bit more detail as I said as you may desire.

Chairman O'Brien

Yeah, please follow up on what was suggested on other meetings on the different topics and stuff. We'll look for hear a communication from you when we're convene in committee.

Tim Cummings, Administrative Services Director

Great. Thank you.

Chairman O'Brien

Okay, thank you. All right. Thank you, everybody for your information. We're now going to go on to communications.

COMMUNICATIONS

Without objection, Chairman O'Brien suspended the rules to allow for a communication that was received after the agenda was prepared.

From: Wayne R. Husband, P.E., Senior Traffic Engineer
Re: Division of Public Works Support of Pending Legislation

There being no objection, Chairman O'Brien accepted the communication and placed it on file.

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-25-195

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Patricia Klee

AUTHORIZING DEED WAIVERS FOR CERTAIN PROPERTIES

MOTION BY ALDERMAN KLEE TO RECOMMEND FINAL PASSAGE

ON THE QUESTION

Dawn Enwright, Treasurer/Tax Collector

Dawn Enwright, Treasurer/Tax Collector. So I am here in front of you this evening to talk about R-25-195 which is an authorization for deed waivers for certain properties for the tax levy of tax year 2022. These are properties that have delinquent taxes for that tax levy year and for a multitude of reasons within the Statute, we are requesting that these properties not be deeded at this time. We have several properties listed here. Happy to report, four of them have paid so they are on the list but there is no need any longer. So I'm happy to answer any questions that people may have.

Alderman Klee

Thank you. Just a couple of quick questions. One is there's an asterisk next to a number of them that say "principal only" when you refer to the environmental impairment. Could you explain what that means?

Dawn Enwright, Treasurer/Tax Collector

Yes. There are at the bottom of the list, there are several properties that have the asterisk. Those are the ones that are involved with the development that's going to be happening over at the - I can't believe I can't remember the name of the property that we're developing.

Unidentified Speaker

Mohawk.

Dawn Enwright, Treasurer/Tax Collector

Mohawk Tannery. Thank you. They're all the properties in relation to the Mohawk Tannery. We've only listed the principal balance on them because they are quite delinquent but they are under contract to be paid when the property is closed on.

Alderman Klee

And just one quick follow up.

Chairman O'Brien

Follow up.

Alderman Klee

Thank you very much. I appreciate it. So this is basically similar to the last time we had a meeting. We talked about these particular things that would actually hurt the city to take over these. In other words, it would cost us to either have to mitigate some of the environmental issues or I know there's some that say federal things, meaning that we can't really touch it at this point because there's a federal issue going on. That's what all of these are.

Dawn Enwright, Treasurer/Tax Collector

Yes.

Alderman Klee

It would actually hurt the city in the end and therefore, the taxpayer...

Dawn Enwright, Treasurer/Tax Collector

Yes.

Alderman Klee

For us to take on these particular properties. Is that correct?

Dawn Enwright, Treasurer/Tax Collector

Thank you for the question. Yes, all of these properties under RSA 80 have reasons in which if the city was to take these

properties, it puts us under liability risk either having to do with possibly a noticing issue, contaminants on the property, if there's going to be a liability for us to pay certain fees in relation to the property, or if it's some of the cases you could have IRS liens on them where the IRS has contacted us and let us know that they are proceeding with their process to close on the property. So there's no reason for us to compete. We are first priority. All of our liens will be paid if any other type of foreclosure is to happen on a property. So we will be paid.

Alderman Klee

Thank you.

Dawn Enwright, Treasurer/Tax Collector

You're welcome.

Chairman O'Brien

A little around the same subject, a little off. You're familiar with the New Searles Road property and the question, and the purchase, and then we're still litigating that is that active because she has appeared to an aldermanic meeting making the plea?

Dawn Enwright, Treasurer/Tax Collector

Thank you for the question. Yes, the 19 New Searles property they have declined to close on that property at this given time and an offer has been given to the second highest bidder from the auction. We're waiting for correspondence to come back. I think they have to respond by the second of September whether or not they're going to go forward.

Chairman O'Brien

Okay. Very good. As long as we're working on that.

Dawn Enwright, Treasurer/Tax Collector

Oh, yes.

Chairman O'Brien

Thank you.

Dawn Enwright, Treasurer/Tax Collector

You're welcome.

Chairman O'Brien

That's good. Okay, any other questions? If not, okay. I will call for a vote.

MOTION CARRIED

NEW BUSINESS – ORDINANCES

O-25-061

Endorsers: Alderman Tim Sennott
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Melbourne Moran, Jr.
Alderman Derek Thibeault
Alderman Richard A. Dowd

AUTHORIZING A STOP SIGN ON WELD STREET AT ITS INTERSECTION WITH OLDFIELD ROAD

MOTION BY ALDERMAN KLEE TO RECOMMEND FINAL PASSAGE

ON THE QUESTIONChairman O'Brien

Okay. This is the correspondent that came in late. We did get it from Senior Traffic Engineer Mr. Wayne Husband and he has approved of it. There's been several near misses. So I think we also have Mr. Dan Hudson if we have further questions. So we have Mr. Dan Hudson if any other questions.

Now, I saw you waving.

Alderman Sennott

Thank you, Mr. Chairman. Not nearly as exciting as tax deeds or anything but. This was a request for a stop sign that was actually submitted through the Department of Public Works who brought it to me. If you're not familiar with the Weld Street of the Oldfield Road area, there's been a lot of significant development there over the past couple of years in relation to growth of Rivier University. Weld Street is a T intersection with Oldfield Road that connects with South Main Street. This would simply put a stop sign at the end of Weld Street so that I'm sure the increase in motorists that will be traveling that route will not be striking any motorists or pedestrians on Oldfield Road. Yeah, fingers crossed.

Chairman O'Brien

Okay. Any further questions, comments?

MOTION CARRIED**O-25-064**

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Melbourne Moran, Jr.

AMENDMENTS TO PERMITTED PARKING AREAS**MOTION BY ALDERMAN KLEE TO RECOMMEND FINAL PASSAGE**ON THE QUESTIONChairman O'Brien

We have Ms. Liz Hannum. You can sit if you like and also on Zoom is Jill Stansfield of parking enforcement. Welcome.

Liz Hannum, Economic Development Director

Thank you. Liz Hannum, Economic Development Director. As you mentioned, Jill Stansfield, Parking Manager is on Zoom as well. This legislation has three areas with some changes. The first is the Pine Street Extension lot. When we decided not to make it paid parking for hourly, we had already put it in the permit system. So right now if we implement - we didn't end up implementing it in January because we wanted to wait and so that customers could use the parking lot as well. But now we would need to pull the permit system out so it would just be free parking. So this one's just a cleanup.

The next is the High Street garage underneath the High Street lofts. Sorry. Not the garage - School Street underneath the High Street lofts. Yes. So we would take half of that parking lot, 20 spaces, and convert them from hourly to permitted parking so that they could - and that would be kind of its own system because it would be a 24 hour permit.

And then the third location is Renaissance Park. In talking with some of the business owners around there, they really want more hourly parking. Currently, we would just have seven spaces full all day in the park. So we'd like to have it be available to hourly parkers instead of just employees for downtown. We're looking to hopefully help some of the music school. You know, parents would come and drop off their kid at music school and hang out in the park, things like that. So we're looking to convert that from a permit to an hourly system. So those are the three locations that are in this.

Chairman O'Brien

Okay. First, I'll recognize you Alderman Sullivan but Ms. Stansfield do you have anything to add?

Jill Stansfield, Parking Manager

I do not. Director Hannum did a great job explaining what this piece of legislation would do.

Chairman O'Brien

Okay, very good.

Alderman Sullivan

Thank you. Could you talk me through the School Street parking garage again because this is what I'm confused about. It says there's a full access pass permit you can get for \$300 but then it says universal lease holders can park at any time in any of the list of facilities except School Street parking. So can you just - what are you doing to School Street and all that?

Liz Hannum, Economic Development Director

Yeah, so essentially School Street would be its own system. So it would be outside of the universal system where people could park at any of the other lots around downtown. So we anticipate area residents mostly in those permits.

Chairman O'Brien

Follow up.

Alderman Sullivan

So if I wanted to get a full access pass for \$300, I would still be even though I don't live on the High Street flats, I could still park there?

Liz Hannum, Economic Development Director

Correct if you have that permit. So we would open it up to the general public. It wouldn't just be for residents of the High Street lofts.

Alderman Sullivan

And there will be no hourly parking?

Liz Hannum, Economic Development Director

Half of the garage is going to be hourly and then half would be permitted.

Alderman Sullivan

Okay.

Chairman O'Brien

Okay, very good.

Alderman Klee

Thank you. And this full access price, this is per month is that correct?

Liz Hannum, Economic Development Director

It is.

Alderman Klee

So it's \$300 per month and the universal leaseholders are that they could park in any other lot except for this particular one

whether it be High Street, Elm Street, or any of the other lots that we have going?

Liz Hannum, Economic Development Director

Yeah when we were looking at this, we did go to our parking consultant. Because of the location, the heated indoor garage area, this was his recommendation for a price for that.

Alderman Klee

May I just comment?

Chairman O'Brien

Yes, you may.

Alderman Klee

I agree that we keep the School Street parking garage out of the universal because why not park there? It makes sense, so thank you.

Chairman O'Brien

Okay. No other questions? I'll now call for the vote.

MOTION CARRIED

PETITIONS - None

TABLED IN COMMITTEE

Petition - L Deerwood Drive – Lot H-103

- Tabled at 2/28/24 meeting

Chairman O'Brien

Okay. Just an update. Mr. Sullivan is here that could probably give us an update just on the subject matter. Could you briefly do that please.

Alderman Klee

Can we do that without tabling it?

Chairman O'Brien

Absolutely. I'm the Chairman.

Matt Sullivan, Community Development Director

Thank you, Mr. Chair. Matt Sullivan, Community Development Director. This is a very brief update. As you're aware, this item has been tabled for a substantial amount of time in front of the Infrastructure Committee. This is a Petition relative to Deerwood Drive. You may recall significant conversation around the development of a single family lot located at the end of the Nashua Airport. There have been several conversations with agents of the current owner of that property over the last year. Those conversations have been primarily centered upon the city's acquisition of the property and to be specific, focused on the Conservation Commission's acquisition of the property. You may recall that not only is this property in close proximity to the airport, it's directly adjacent to several city owned conservation lands and other conservation lands owned by conservation agencies in the State of New Hampshire.

Those negotiations, I think, it's fair to say started from very different ends of the spectrum but the city's Conservation Commission, I believe, has articulated that it has an interest in purchasing the property. It performed an appraisal. It negotiated in good faith with the current owner of the property. For a variety of different reasons, those negotiations

haven't proceeded over the last year but we do believe that they'll be picked up again in the coming months. So I would recommend leaving this item on the table while allowing those negotiations to proceed with the Commission and with the current owner. Certainly in the event that those negotiations deteriorate moving forward, it is possible that the current owner returns to seek the Petition relief that is before you. If that does in fact happen, I'm happy to join those meetings, provide a refresher on the conversation that happened about a year and a half ago. It was quite a long time ago and also remind the Board of its sort of roles and responsibilities in the context of that Petition because it's a bit of an odd one.

But again, our objective is to somehow meet in the middle with the current property owner based on the character and the location of the lot. I think a mutual benefit to the Conservation Commission and the owner to resolve the situation. So with that Mr. Chair, happy to provide me updates beyond that that you might need or answer any questions about the situation.

Chairman O'Brien

I'll open it up for question. Okay, very good. Thank you for the update.

GENERAL DISCUSSION - None

PUBLIC COMMENT - None

REMARKS BY THE ALDERMEN

Chairman O'Brien

I got one. I would like to wish a happy birthday to the youngest of the clan O'Brien. It's her birthday today. My daughter Haley, so happy birthday Haley. Hopefully the doors unlocked when I get home.

ADJOURNMENT

**MOTION BY ALDERMAN KLEE TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 9:18 p.m.

Alderman Patricia Klee
Committee Clerk



THE POWER OF YOUTH

A campaign for the Boys & Girls Club of Greater Nashua

EXECUTIVE SUMMARY



Project Overview:

The Power of YOUTH capital campaign represents a critical overhaul of the Boys & Girls Club of Greater Nashua's (BGCN) 55,000 square foot facility that will revitalize the building's infrastructure and enhance both indoor and outdoor program spaces. The scope of the campaign includes: an all new kitchen, a STEAM Lab, a youth mental health suite, enhanced and expanded childcare spaces, upgraded athletic and aquatic spaces, and enhanced safety and security systems building-wide.

As part of this capital campaign, and in partnership with Conway Arena and The Boston Bruins Foundation, we are happy to be able to fund the complete renovation of the City of Nashua's street hockey rink located at the end of Positive Place.



Hockey Rink Renovation Details:

- Total cost of the project is projected at \$441,348
- Conway Arena has graciously granted \$100K of funding for the project
- BGCN has additionally been awarded \$100K in funding from The Boston Bruins Foundation to support this initiative
- BGCN will fund the remaining cost of the project as part of its ongoing "Power of YOUTH" capital campaign
- The project has also been endorsed by the Police Athletic League (PAL), whom BGCN runs a youth street hockey league with
- Site preparation and construction to be managed by BGCN
- BGCN, the Mayor's Office, and the Department of Public Works Leadership have aligned on rink access / usage rights for BGCN post-construction; BGCN to coordinate year-round youth recreation leagues on the new rink
- BGCN to be allotted 12-15 hours per week of dedicated access to run youth recreational programming; all Nashua youth may sign-up for and participate in this programming
- The rink will be open for public use at all other times and/or outside of the hours youth recreational programming is occurring
- A sign will be installed as part of construction; renderings are included in this document





THE POWER OF YOUTH

A campaign for the Boys & Girls Club of Greater Nashua

LOCATION & CURRENT STATE

Location of Rink:



Current Condition of the Rink:



Boys & Girls Club of Greater Nashua
One Positive Place Nashua, NH 03060

Thank you for your support of the next generation. Questions?
Craig Fitzgerald 603-883-0523 x231 cfitzgerald@bgcn.com



THE POWER OF YOUTH

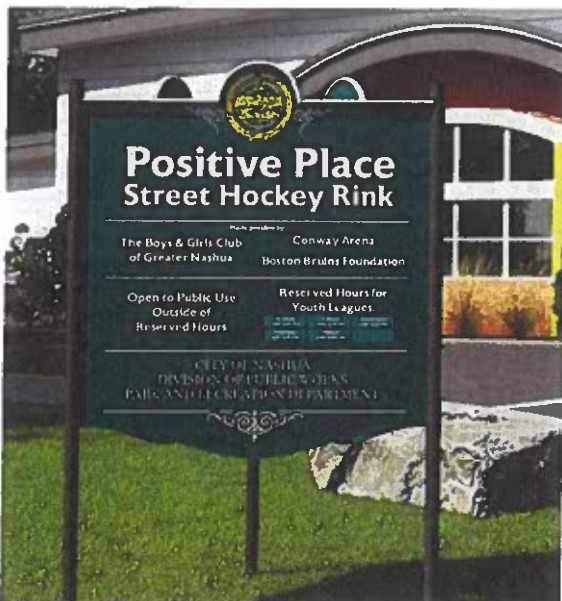
A campaign for the Boys & Girls Club of Greater Nashua

FUTURE STATE RENDERINGS

Future State Rendering:



*Not Shown: fencing above the boards will be installed to keep hockey balls in play



*Hours shown on sign in rendering are examples only; actual times TBD

Additional Project Details:

- Desired construction start date of September 15, 2025
- Estimated 12 weeks to complete
- Of note: the top coat of the rink's surface requires certain temperatures to install; colder weather may require the final coat and painting of lines to be finalized in Spring 2026
- Bruins logo will be at center court, is a grant requirement
- Wiring for night time rink lighting will be run to select locations to allow for possible future installation

Boys & Girls Club of Greater Nashua
One Positive Place Nashua, NH 03060

Thank you for your support of the next generation. Questions?

Craig Fitzgerald 603-883-0523 x231 cfitzgerald@bgcn.com

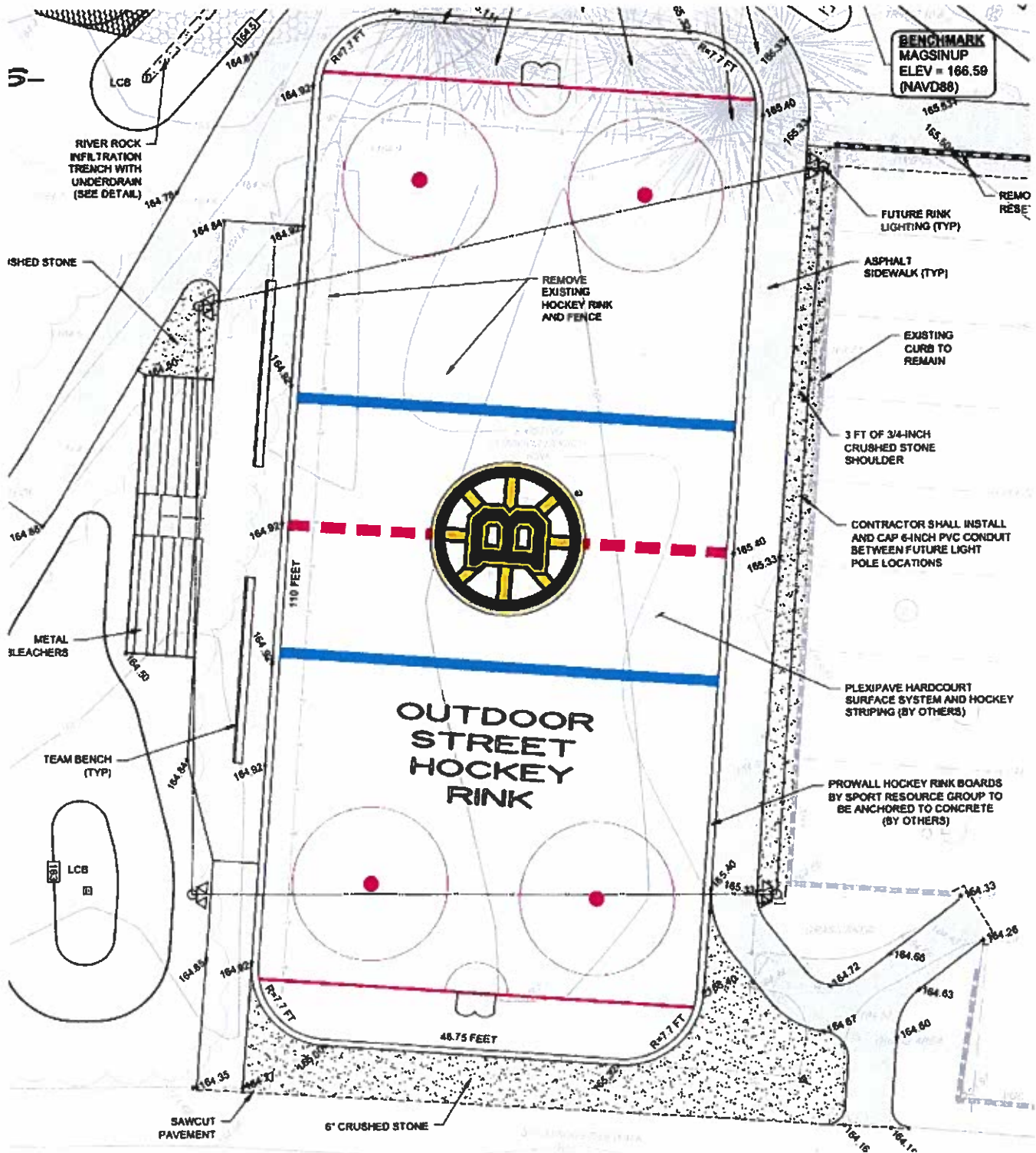


THE POWER OF YOUTH

A campaign for the Boys & Girls Club of Greater Nashua

SITE PLAN

Close-Up of Court on Site Plan:





THE CITY OF NASHUA

*Division of Public Works
Engineering Department*

"The Gate City"

Memorandum

Date: August 25, 2025
To: Committee on Infrastructure
From: Wayne R. Husband, P.E., Senior Traffic Engineer
Cc: Daniel Hudson, P.E., City Engineer
Re: Division of Public Works Support of Pending Legislation

O-25-061 – Authorizing a Stop Sign on Weld Street at its Intersection with Oldfield Road

The Division of Public Works (DPW) received a public request for a stop sign on the Weld Street approach to Oldfield Road, noting a couple of “near misses” at the intersection. The Manual on Uniform Traffic Control Devices (MUTCD) has a warrant authorizing stop signs on the minor street approach to the major street at an intersection. Therefore, the DPW supports the proposed legislation as it reinforces the appropriate yielding of the right of way by motorists at the intersection.

COMMITTEE ON INFRASTRUCTURE GENERAL FUND / CAPITAL PROJECTS UPDATE

08.27.2025



BACKGROUND

- **This an annual review of various capital projects throughout the City - it is meant to be very high-level to provide a general overall project update.**
- **This is in preparation for an upcoming Ad Hoc Capital Planning conversation anticipated to occur later on this fall**

REVIEW CAPITAL PROJECTS



Parking

Downtown Parking Garage (Elm / High)

Police

9 Riverside Building Improvements

Police Roof

Police Parking Lot

Fire

Pine Hill Feasibility Study

Roofs

HVAC

Library

Library Feasibility Study

Information Technology

Kronos Timeclock Upgrade

IT Storage Back-up Disaster Recovery Site

Buildings & Grounds

14 Court Street

Hunt Building

City Hall HVAC

DPW Building Project

DPW Garage & Fleet Maintenance Facility

DPW Capital Projects (Parks)

Greeley Park Improvements

Holman Stadium Rehab

Pools (3 epoxy resurfacing)

DPW Capital Projects (Transportation)

Bridge Rehab Update

Heritage Rail Trail East Project

Walnut Street Oval Project

East Hollis Street Gateway Project

Spruce Street

West Pearl Street Streetscaping

Economic Development

Dog Park

Riverwalk

Economic Branding

Community Infrastructure Improvements

Riverfront Quadrant 1 Design

Sustainability

Hydroelectric Improvements Update

Community Development

Library Courtyard

Transit

General Transit Cap Project Update



TIM LEMIRE

CITY'S OPM

PARKING: ELM & HIGH STREET PARKING GARAGES

POLICE: 9 RIVERSIDE POLICE TRAINING FACILITY

POLICE: HEADQUARTERS ROOF / PARKING LOT





Presented to: The City of Nashua

August 27, 2025

GPI Design, Planning, Engineering and Construction Services

Current Project Phasing

- **Emergency Structural Repairs**
 - Elm St Only
 - 100% Complete
- **Phase 1**
 - Elm St & High St Structural Repairs
 - Currently Under Construction ~11% complete
- **Phase 2**
 - Elm St Office Renovation
 - Schematic Design Complete
- **Phase 3**
 - Building Façade/Wayfinding
 - Design Kick-off Fall of 2025

Current Project Budget Projections

- **Emergency Structural Repairs**
 - \$121,311.00 – not funded in the \$15 Million bond
- **Phase 1**
 - \$11,100,000.00 – Including Soft Costs
- **Phase 2**
 - \$2,800,000.00 – Including Soft Costs
- **Phase 3**
 - \$1,100,000.00 – Including Soft Costs

Emergency Structural/Safety Repairs

- Expansion Joints – Elm Street Levels 3 & 4

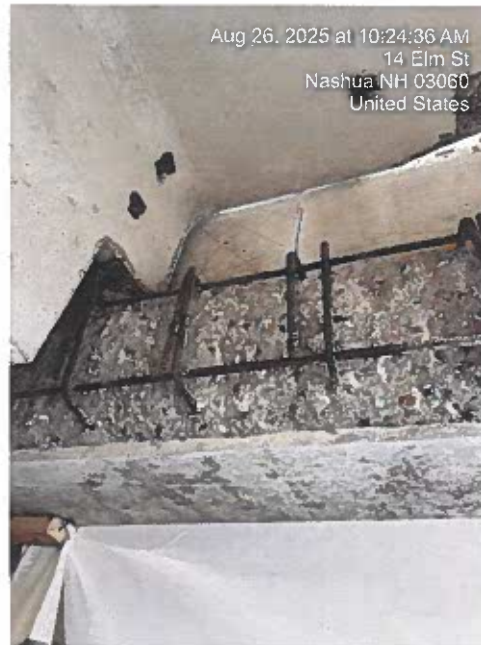


Current Project Phasing

- Phase 1 – Concrete/MEP
 - Both High St and Elm St
 - Deferred Maintenance
 - Gate system/traffic improvements
 - Lighting improvements
 - Structural repairs
 - Waterproofing
 - Drainage repairs

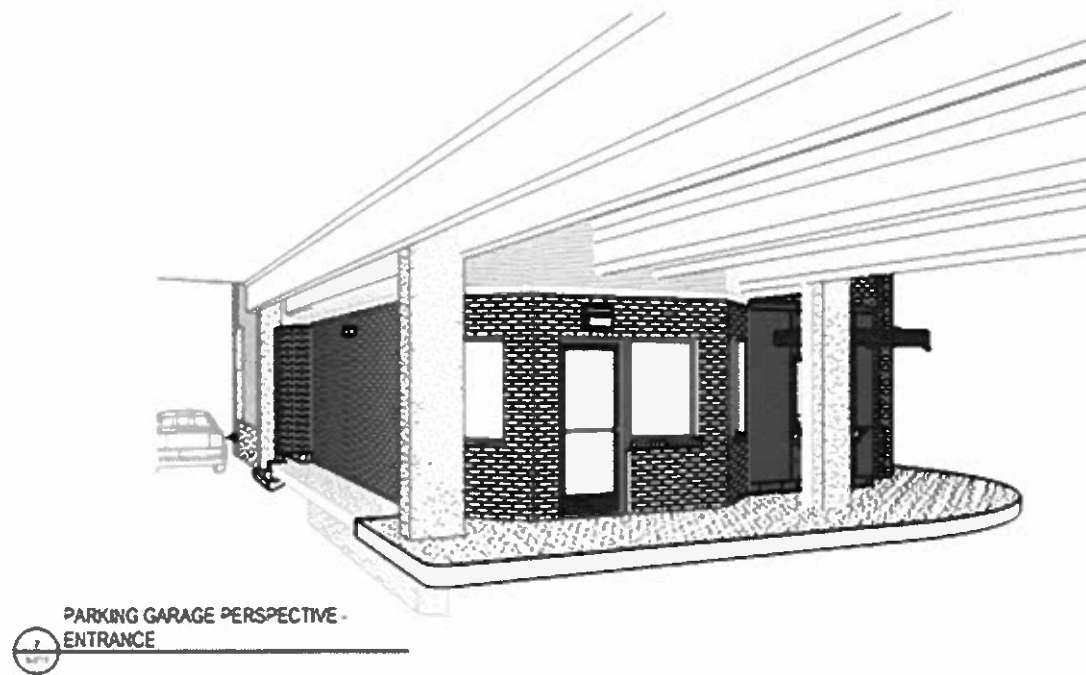
Phase 1

- Repair Examples:



Current Project Phasing

- Phase 2 – Elm St Office Renovation



Project Budget Projections

- Emergency Repairs:
 - Not funded with the \$15 Million bond - \$131,311.00
- Phase 1 – Structural/MEP:
 - Budgeted GMP of approximately \$11 Million
- Phase 2 – Elm St Office:
 - Estimated cost of \$2.5 Million
- Phase 3 – Beautification:
 - Estimated cost of \$1.5 Million



Nashua Police Department Renovations & Additions
9 Riverside Street Nashua, NH

Presented to: The City of Nashua

August 27, 2025

GPI Design, Planning, Engineering and Construction Services

Current Project Status

- Under Active Construction:
 - Earthwork ~85% Complete
 - Structural Construction ~95% Complete
 - Interior ~60%
 - Security/Electrical Upgrades ~20%
- Expected December 2025 Completion

Current Project Status



Overall Project Costs

- Whiting-Turner GMP
 - \$2,351,632.00 (*\$1,085,844.96 invoiced to date, 47%*)
- *OPM Budget Analysis*
 - *\$3,500,000.00 authorized*
 - *\$3,318,692.48 budgeted through construction*
 - *\$2,795,856.48 currently issued PO's*
- *Looking to begin Design on the Parking Lot for the Police Station & Exploring the replacement of the roof utilizing Whiting Turner to achieve some efficiencies – Seeking to start the roof project this fall*

ADAM POULIOT

ASSISTANT FIRE CHIEF

FIRE: ROOFS & HVAC
FIRE: PINE HILL FIRE STATION FEASIBILITY STUDY



DEFERRED CAPITAL MAINTENANCE

- **HVAC IMPROVEMENTS STATIONS**

COMPLETED

- Replaced 3 ton and 5 ton Roof Top Units (cooling only) @ Spit Brook Road Fire Station

In Progress

- Adding high efficiency mini split system (cooling only) Conant Road Fire Station
- Replace heating system at Fire Dispatch Center (building does not have a functioning system)
At Finance Committee 9/17
- Renew service agreement with current HVAC contractor. Includes defined preventative maintenance plan for our stations, and set hourly billing rates for service work that are below Industry norms. At Finance Committee on 9/3





Next Up

- Replace building controls at 177 Lake Street (obsolete / do not function correctly)
- Replace building controls at 70 East Hollis (Obsolete do not function at all)
- Replace all hydronic piping at Station 4. Wrong pipe schedule was used and numerous leaks throughout the system.
- Replace air handlers at Station 1 and add building controls. This will allow for fresh air exchange and improve indoor air quality.
- Replace boiler at Station 1 and add redundant high efficiency system.
- Replace air handlers at the Fire Dispatch Center and add building controls. This will allow for fresh air exchange and improve indoor air quality.
- Add air conditioning to the mechanics shop.

DEFERRED CAPITAL MAINTENANCE

- **ROOF REPAIR/REPLACEMENT**

- Toured all 5 of the stations needing roofs or significant repair with Whiting-Turner - coordinating w/ Police looking to do Roof at same time (2 separate contracts, but seeking to maximize economy of scales)
- Waiting on Estimates (May not be able to do all with allotted money)
- Looking to get all work done before winter (Station 6 and 3 are priorities)



PINE HILL STATION FEASIBILITY STUDY

- The Project is just getting off the ground this late summer and will continue over the fall / early winter time period
- The goal is to due some exploratory due diligence to ensure we are prepared to start design in the spring
 - 1st step is a community engagement period where we will begin to meet with local stakeholders as an example we met with Airport Manager recently to discuss possible parcels for the station
 - More engagement with Neighbors and abutters to occur over fall period

TIM CUMMINGS

DIRECTOR OF ADMINISTRATIVE SERVICES

LIBRARY: LIBRARY FEASIBILITY STUDY



TIM CUMMINGS
DIRECTOR OF ADMINISTRATIVE SERVICES

JENNIFER DESHAIES
RISK MANAGER

AMY DEROCHE
PROPERTY MANAGER



IT: KRONOS TIMECLOCK UPGRADE
IT: STORAGE BACK-UP DISASTER RECOVERY SITE

BUILDING & GROUNDS: 14 COURT STREET
BUILDING & GROUNDS: HUNT BUILDING
BUILDING & GROUNDS: ARLINGTON STREET COMMUNITY CNTR
BUILDINGS & GROUNDS: ELEVATOR REPAIR (CITY HALL)
BUILDING & GROUNDS: CITY HALL HVAC



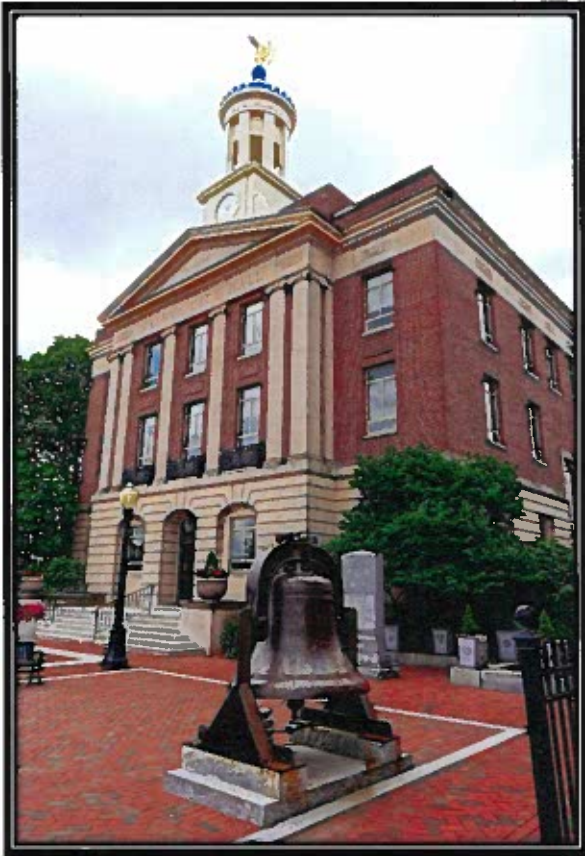
HUNT MEMORIAL BUILDING RENOVATIONS



**Phase 1: Masonry Repairs
Completed**

**Phase 2: Tower Window
Installation. Scheduled to begin
9/8/2025**

CITY HALL HVAC UPGRADES



Design is being worked on and scheduled to be completed in early September

A construction manager has been awarded the job and a contract has been completed.

Currently the project is running on time and expected to begin construction in early fall.

Scope of Work

- **Eliminate the 2 Natural Gas Fired Steam Boilers**
- **And Outdated AC Units in portions of the building**
- **40% of Building is on Steam and the original Mechanical Steam Boilers that are End of Life**



14 Court Street Strategic Study

- **Feasibility Study has been completed. This assessed the exterior envelope, building mechanicals and the 2 theaters.**
- **Looking to have the consultant come in and brief the committee**
- **Harvey Construction provided a high level cost analysis to complete the repairs.**

TIM CUMMINGS
DIRECTOR OF ADMINISTRATIVE SERVICES

BRYAN CONANT
PARKS SUPERINTENDENT

DAN HUDSON
CITY ENGINEER



GARAGE & FLEET MAINTENANCE FACILITY

PARKS

GREELEY PARK IMPROVEMENTS

HOLMAN STADIUM REHAB

POOLS (3 EPOXY RESURFACING)

CITYWIDE TRANSPORTATION

BRIDGE REHAB UPDATE

HERITAGE RAIL TRAIL EAST PROJECT

WALNUT STREET OVAL PROJECT

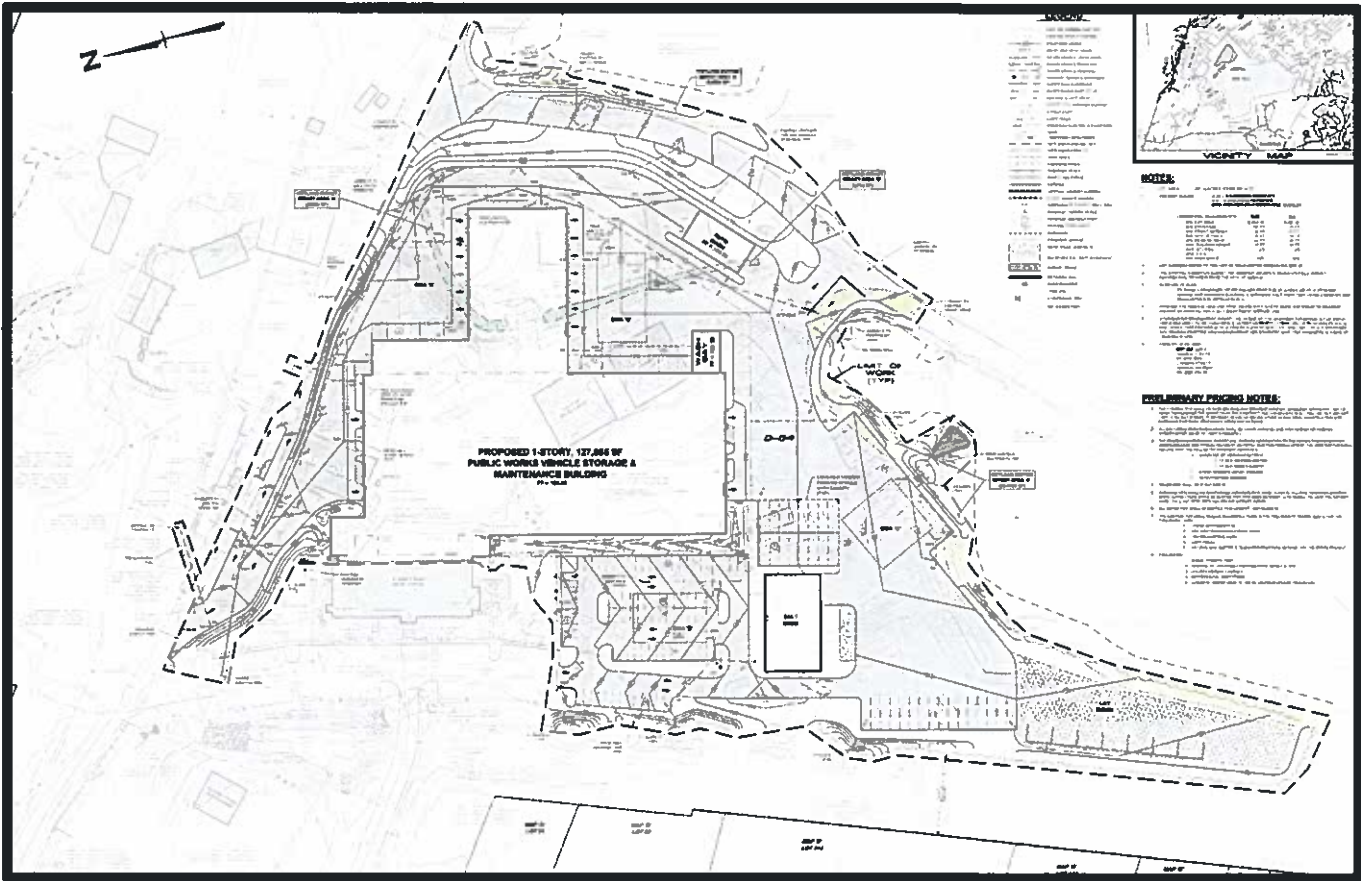
EAST HOLLIS STREET GATEWAY PROJECT

SPRUCE STREET

WEST PEARL STREET STREETSCAPING

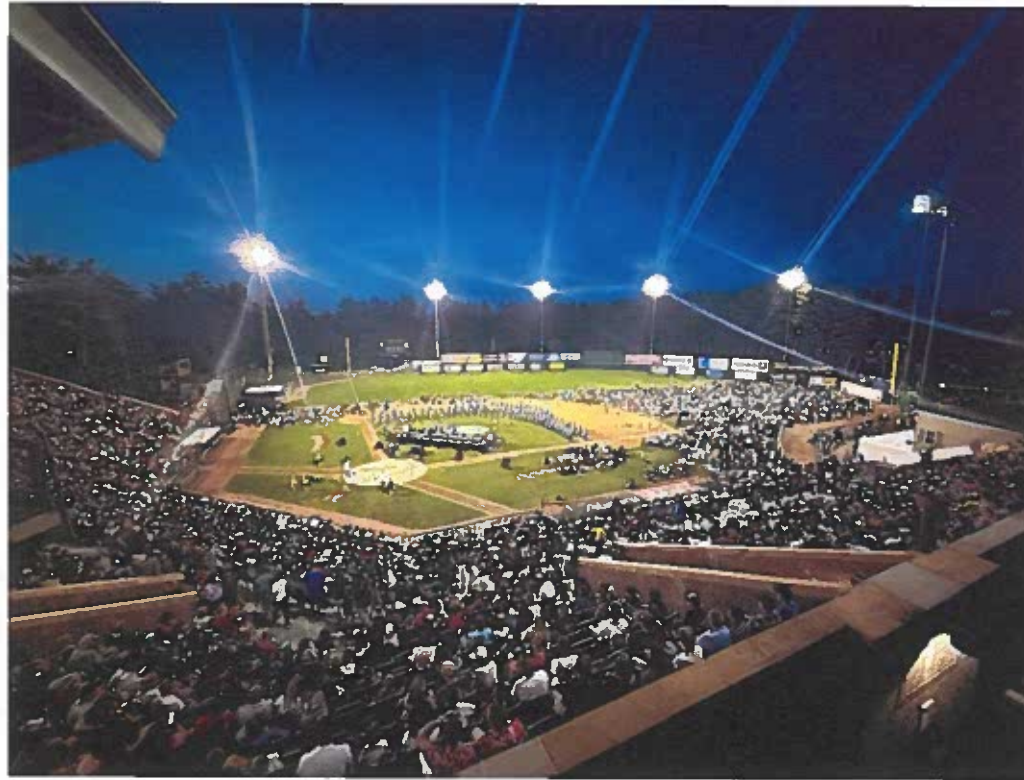


PROJECT DESIGN – CIVIL DRAWING



I. GARAGE & MAINTENANCE PROJECT

Division of Public Works Parks Department



HOLMAN STADIUM

Division of Public Works Parks Department



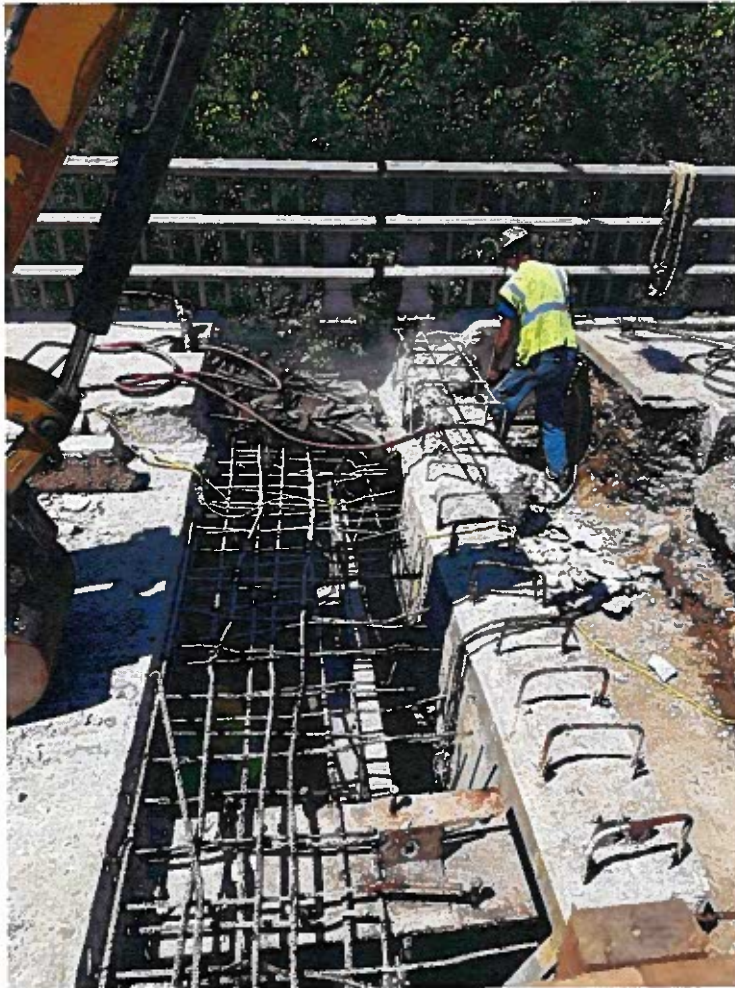
Greeley Park Stonehouse

CITY POOLS EPOXY

- Safety Concerns
- Resident Use



Bridge Rehab Update



- ***Taylor Falls Bridge - Spot repairs underway beneath the bridge.***
- ***Veterans Memorial Bridge - Paving scheduled for early September.***
- ***Both Bridges - Expected to be open to traffic by the end of September.***

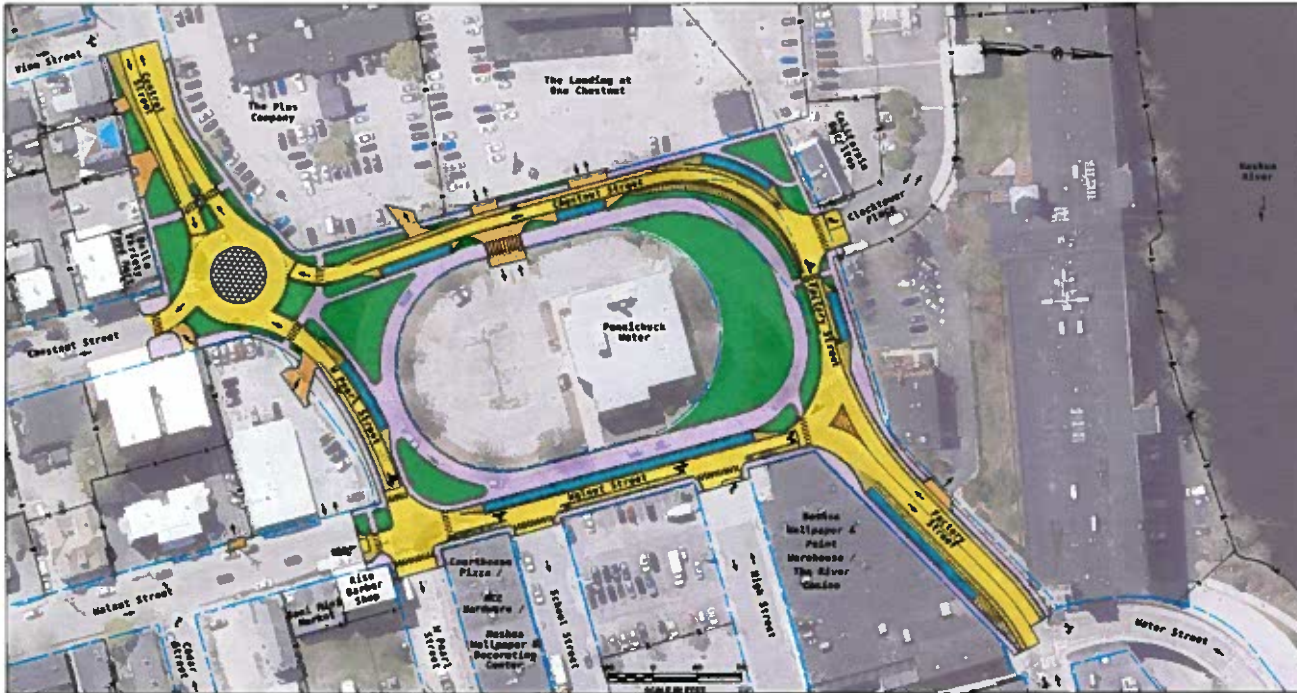


Heritage Rail Trail East



- **Multi-Use Trail along former railroad**
- **Main Street to Denton Street**
- **Current Status - Final Design**
- **Advertisement Winter 2026**
- **Construction Summer/Fall 2026**

Walnut Street Oval Project



- **Current Status - Final Design**
- **Project Advertisement - Spring 2026**
 - **Improve safety for pedestrians/bicyclists**
 - **Maintain/Improve vehicle access**
- **Advanced "Child" Project**
 - **Planned Advertisement Winter 2025/2026**
 - **Reverses West Pearl Street**
 - **Changes to Factory Street**
 - **Main Street Signal Modifications**

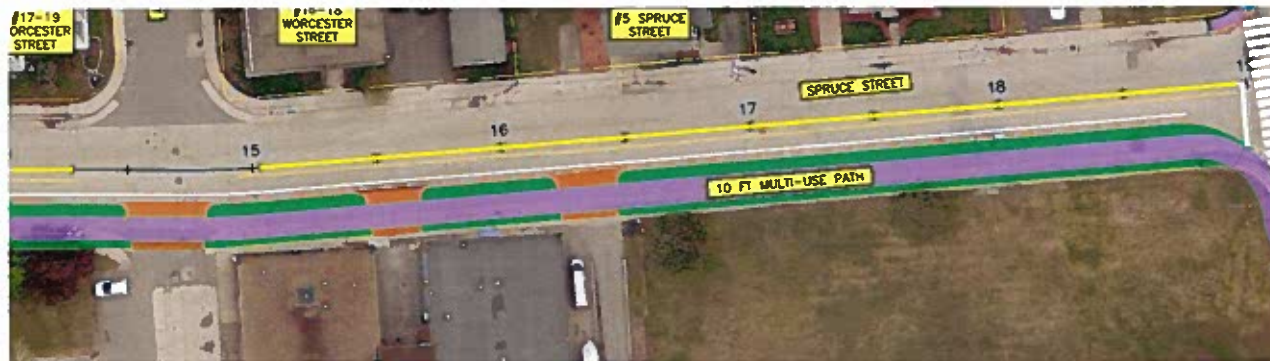
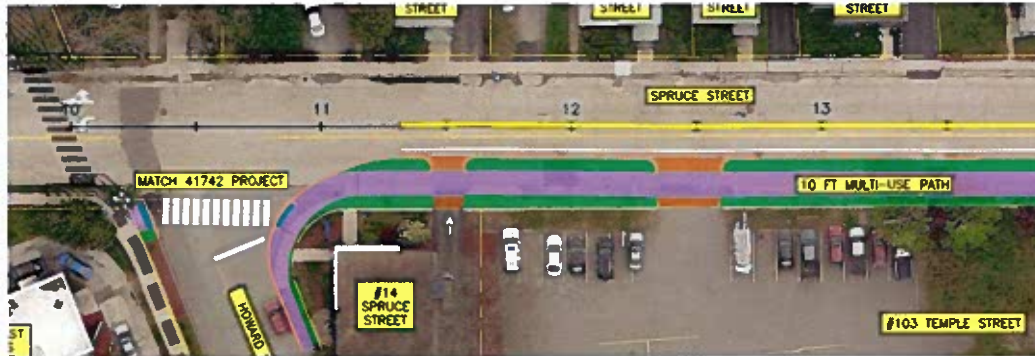
East Hollis Street Gateway Project

NASHUA EAST HOLLIS STREET AND BRIDGE STREET INTERSECTION IMPROVEMENT PROJECT



- ***Current Status - Final Design/Right of Way***
- ***Planned Advertisement - Winter 2025/2026***
- ***Improvement to bicycle and pedestrian accommodations***

Spruce Street Connector Project



LEGEND

- MULTI-USE PATH
- GRASS LANDSCAPE STRIP
- VERTICAL GRANITE CURB
- DRIVEWAY APRON
- DETECTABLE WARNING DEVICE
- PROPERTY/ROW LINE

- **Engineering 2027-2029
(Construction 2030)**
- **Proposed 10' Multi-Use Path along
Spruce Street**
- **Being Coordinated with 103
Temple Street Redevelopment**

Lock and Whitney Street Bike/Ped Project



- **Current Status - Engineering Study**
- **Improvement to bicycle and pedestrian accommodations**
- **Proposed Action Meeting - Fall 2025**

LIZ HANNUM
DIRECTOR OF ECONOMIC DEVELOPMENT

Millyard Dog Park
Riverwalk
Economic Branding
Community Infrastructure Improvements
Riverfront Quadrant 1 Design



Dog Park

RENDERED IMAGES



- LMG will design and build a dog park and small parking lot at their expense
- Initiated design concept with ADPAC Chair this month

Nashua Dog Park

Rendered by
August 2021



Riverwalk

Substantial completion on Parks and Boardwalk is November 1



Activity	Activity Description	SRX-ACCT-CATEGORY	Account Category Description	BUDGET-3	ACTUAL-3
2024.83.22.10	RIVERWALK-BOND PROCEEDS	48300	GOB PROCEEDS	\$ (21,000,000.00)	\$ (14,000,000.00)
2024.83.22.12	RIVERWALK-NHDOT FUNDS	43295	FED PASS THROUGH STA	\$ (724,186.00)	\$ (724,186.00)

Activity	Activity Description	SRX-ACCT-CATEGORY	Account Category Description	BUDGET-3	ACTUAL-3	COMMIT-3	AVAILABLE 8/26/2025
2024.83.22.40	FACTORY ST IMPROVEMENTS	53107	ARCHITECTS & ENGINEE	\$ 303,807.00	\$ 189,954.06	\$ 113,852.94	\$ -
2024.83.22.40	FACTORY ST IMPROVEMENTS	54210	CONSTRUCTION SERVICE	\$ 1,496,193.00	\$ 7,352.90	\$ 727,937.10	\$ 760,903.00
2024.83.22.45	PERFORMANCE PAVILION	53107	ARCHITECTS & ENGINEE	\$ 100,000.00	\$ 3,700.00	\$ 300.00	\$ 96,000.00
2024.83.22.45	PERFORMANCE PAVILION	54210	CONSTRUCTION SERVICE	\$ 336,100.00	\$ 336,100.00		\$ -
2024.83.22.50	RENAISSANCE/BICENTENNIAL PARKS	54210	CONSTRUCTION SERVICE	\$ 4,076,602.00	\$ 2,062,094.00	\$ 2,014,507.22	\$ 0.78
2024.83.22.55	WATER MAIN COVE BOARDWALKS	54210	CONSTRUCTION SERVICE	\$ 7,986,294.00	\$ 7,124,940.00	\$ 845,150.00	\$ 16,204.00
2024.83.22.60	SUBSTATION SCREENING FABRICATI	54210	CONSTRUCTION SERVICE	\$ 1,000,000.00	\$ 597,293.00	\$ 197,707.00	\$ 205,000.00
2024.83.22.65	SUBSTATION SCREENING FOUNDATIO	54210	CONSTRUCTION SERVICE	\$ 1,489,275.00	\$ 631,059.00	\$ 858,216.00	\$ -
2024.83.22.70	SHARED USE PATHS IMPROVEMENTS	54210	CONSTRUCTION SERVICE	\$ 355,000.00		\$ 355,000.00	\$ -
2024.83.22.80	COTTON MILL TRANSFER BRIDGE	53107	ARCHITECTS & ENGINEE	\$ 298,421.00	\$ 238,565.29		\$ 59,855.71
2024.83.22.80	COTTON MILL TRANSFER BRIDGE	54210	CONSTRUCTION SERVICE	\$ 1,342,900.00	\$ 1,342,900.00		\$ -
2024.83.22.85	RIVERWALK GENERAL	53107	ARCHITECTS & ENGINEE	\$ 1,820,420.00	\$ 680,981.85	\$ 752,158.07	\$ 387,280.08
2024.83.22.85	RIVERWALK GENERAL	55514	LICENSE & PERMIT FEE	\$ 242,962.37	\$ 242,962.37		\$ -
2024.83.22.85	RIVERWALK GENERAL	70500	PROJECT CONTINGENCIE	\$ 876,211.63	\$ 164,630.16	\$ 31,612.00	\$ 679,969.47
				\$ 21,724,186.00	\$ 13,622,532.63	\$ 5,896,440.33	\$ 2,205,213.04

Left to contract:

- Gateway Signage fabrication and installation
- Interactive Public art fabrication
- Water St Bridge Mural
- Clocktower Walkway safety improvements
- Scrape and Repaint guardrail on Water Street

Final change order anticipated for

- Parks
- Clocktower bridge

Marketing Project

- Library Alley Improvements
- Marketing and Implementation Plan
 - Final draft meetings with Aldermen to start in September
- Infrastructure Design Plans and Upgrades to several other locations
 - Several Options
 - High Street Garage to Riverwalk
 - Temple Street/Court Street Triangle
 - LaRose Alley
 - Ash Street Skate Park
 - Jackson Falls Powerhouse and Dam
 - Martha's Alley
 - Heritage Rail Trail West

NASHUA'S LIBRARY WALK GETS MAKEOVER



Nashua's Department of Economic Development held a grand opening for the transformed Library Walk on Saturday. Located adjacent to 100 Main St., the Library Walk alleyway has been used to connect Main Street with Court Street, for those walking to the Nashua Public Library. Overhead lighting, art, reading-nook space, Murkitt Lulu, and other features have been added to the space. A new mural by local artist Quest Blue is on the Court Street Theater wall, celebrating the imagination-building gifts of childhood reading.

News: Volunteer Karen Gales, right, shows visitors as 3-year-old Jermyn Morgan watches while being held by her dad, Cole Morgan, during the grand opening.

At right: The group "Toss and The Moons," from left, Tom Quinlan of Nashua, Joann Mulligan of Littlefield and Alyssa O'Mara, executive director of Great River-Camden Downtown and a Nashua resident, perform on Saturday.

MARK BOLSON PHOTOS/UNION LEADER



Community Infrastructure Improvements

- Small Infrastructure Improvements: \$5-20k
 - One in each Ward
 - Banners
 - Lighting
 - Murals
 - Community Gardens
 - Fun Run
 - Shade Structure



- Initial design and cost estimates
 - RFP to be released in early 2026
 - RFP will be to complete basic design on entire area
- Expand TIF District
 - Future bonds for construction will be phased out to follow the redevelopment of the Millyard
- Pursue grant opportunities
 - ORLP Grant up to \$15m



MATT SULLIVAN
DIRECTOR OF COMMUNITY DEVELOPMENT

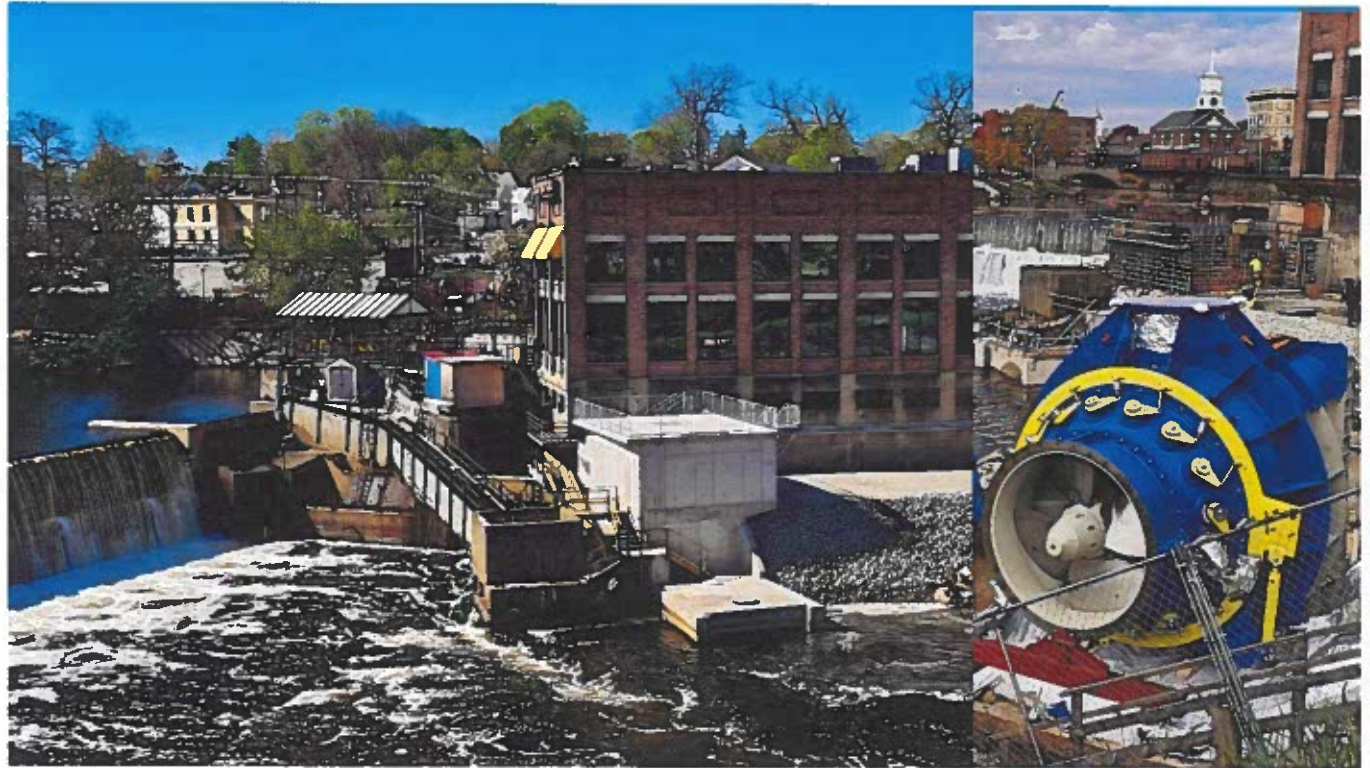
DEB CHISHOLM
SUSTAINABILITY MANAGER

Hydroelectric Improvements
Library Courtyard
General Transit Capital Project(s)



JACKSON FALLS HYDROELECTRIC TURBINE REPLACEMENT

- ***Turbine Commissioning Pending***
- ***Project Substantially Complete***
- ***Working on Punch List Items***
- ***Finalizing Construction Budget Items***
- ***Currently Generating Electricity***
- ***Limited during partial-drought conditions***
- ***Ceremony Mid-Fall***



HYDROELECTRIC FACILITY FISH PASSAGE

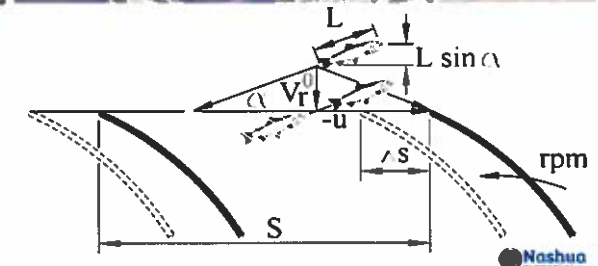
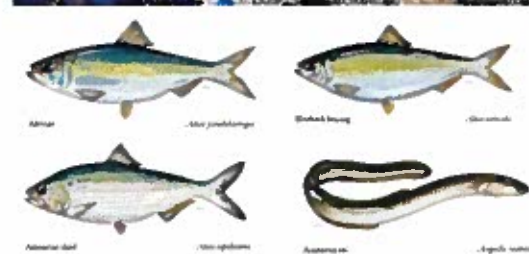
- **Summary of Funding Allocated**
 - **\$500,000 - Cash Late 2024**
 - **\$500,000 - Bonded Late Spring 2025**
- **Progress to Date**
 - **Jackson Downstream Fish Passage Alternatives Analysis**
 - **4 Design Alternatives**
 - **3 Fill Alternatives**
 - **Engagement with Fish Agencies**
 - **Remaining Design: Upstream Fish Passage at both facilities and Downstream at Mine Falls. 100% Design Planned for Early CY2026.**
 - **Construction Bond in CY2026**



Figure 7-1: Photo of old mill intake dewatered prior to the installation of the existing intake

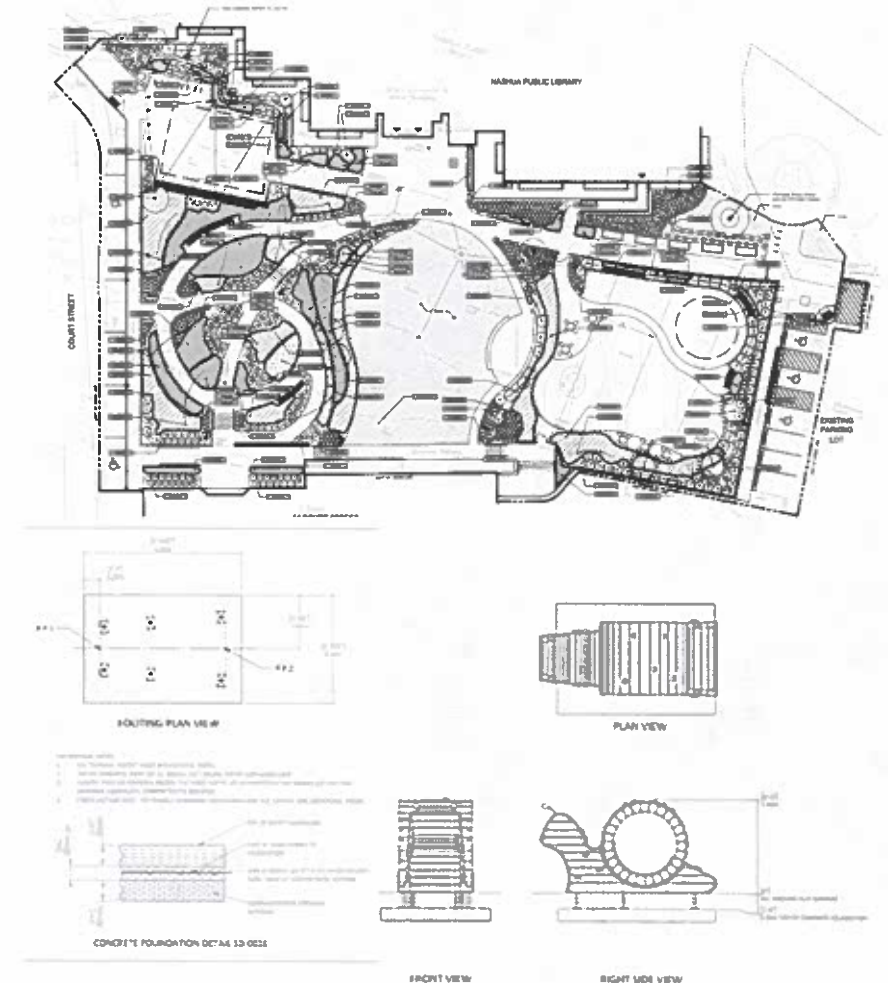


Figure 7-5: Alternative 1b plan view



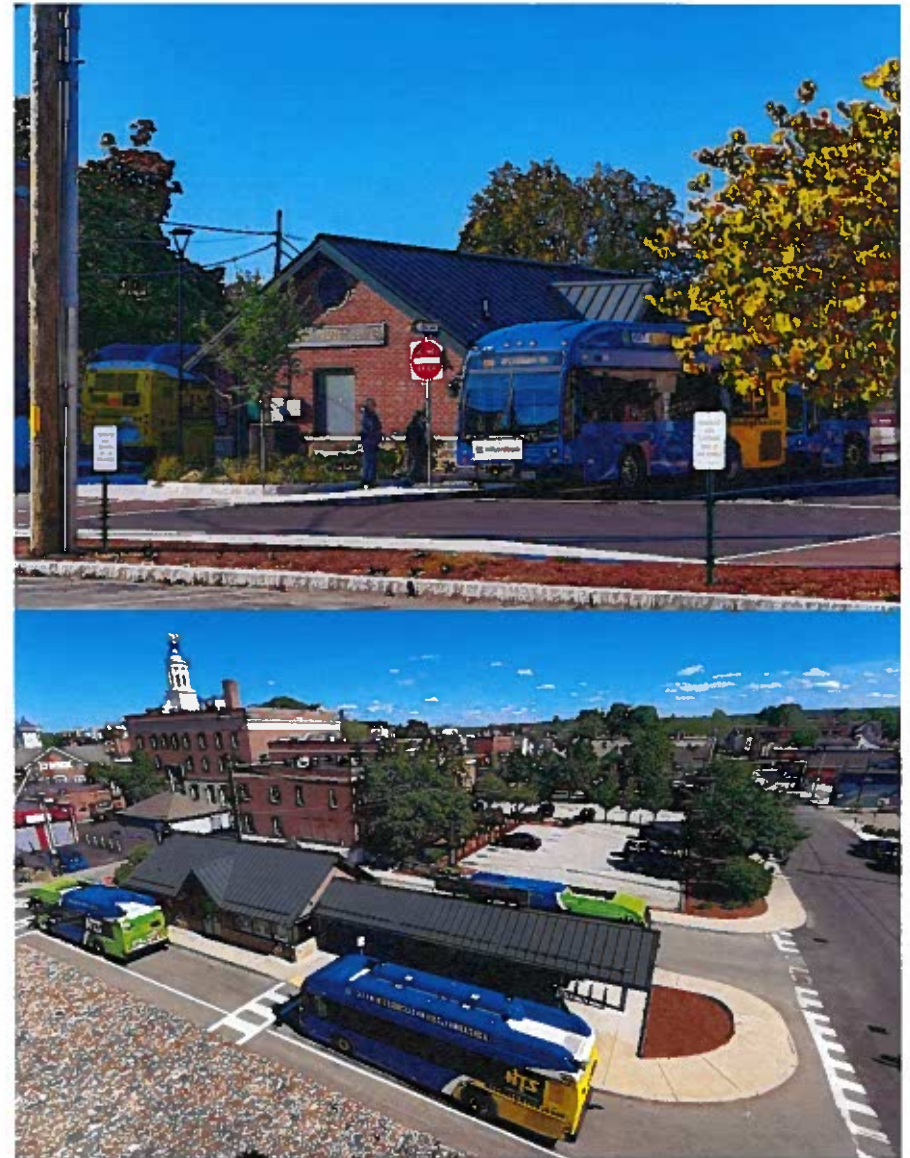
LIBRARY PLAZA PROJECT AND LIBRARY CAPITAL UPGRADES

- **100% Construction Documents Completed**
- **Fully Bid Package Ready**
- **Federal Government Grant Award Delay**
- **Intersection with Ongoing Work**
 - **Library Space Needs Study**
 - **Library Area RFP**
 - **Potential 'market testing' RFP for redevelopment of area provided provision of:**
 - **Upgraded/New Library Facility**
 - **Public Parking**
 - **Public Plaza/Park**
 - **Partnership Uses (Housing, Hotel, Parking Garage)**
- **Currently evaluating the timing of the bid release in relation to the space needs study and RFP**
- **HUD 'Clawback' Concerns and Award Flexibility**



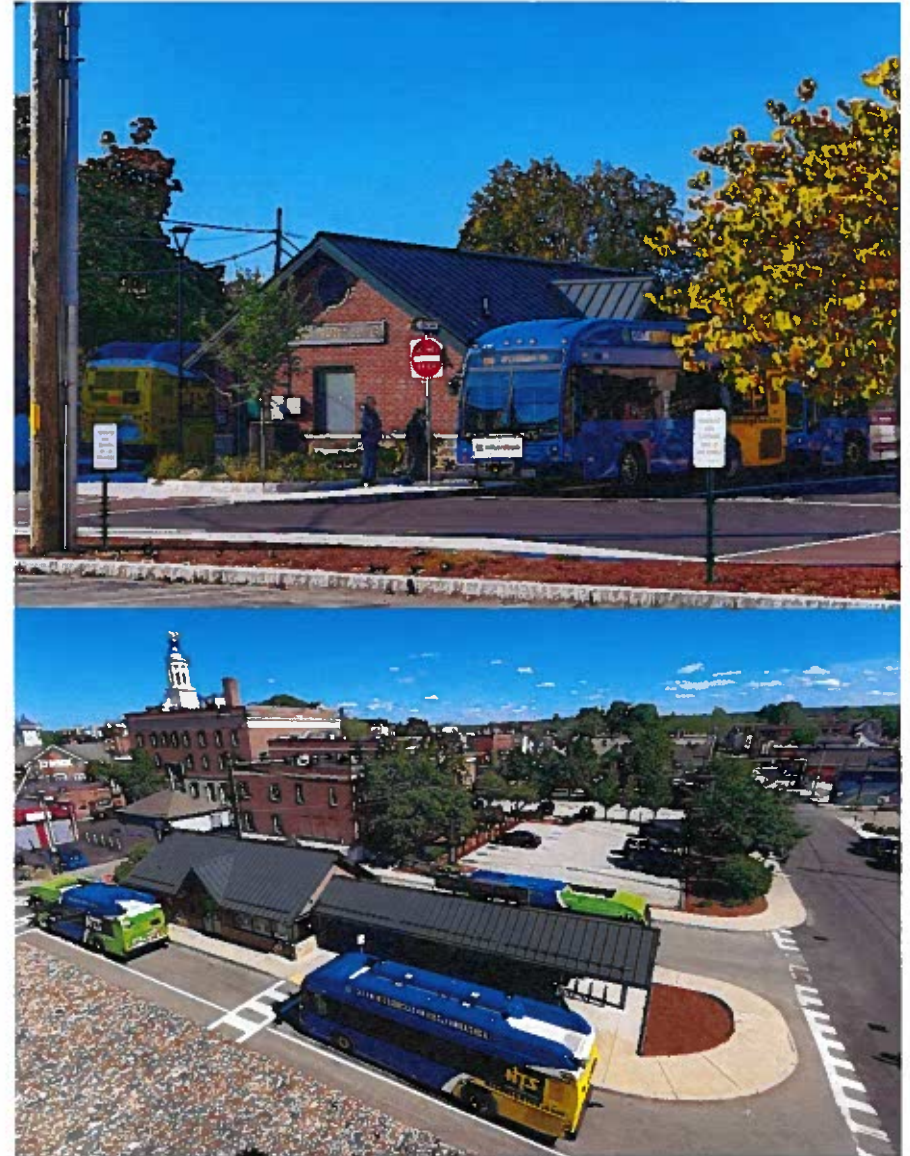
NTS CAPITAL PROJECTS

- **Nearly Completed Technology Projects**
 - **Real-Time and Demand Response Bus Software Purchased**
 - **Testing Now - Rollout planned for late 2025 (95% ready)**
- **Planned Technology Projects:**
 - **Wi-fi on buses**
 - **Automatic Passenger Counters**
 - **Display screens on buses and at Transit Center**
- **Planned General Capital Projects**
 - **Seat Replacements**
 - **Mid-Life Engine Overhauls for Buses**
 - **New Forklift**
 - **Administrative Building Carpeting, Painting**
 - **Bus Stop Replacements**
 - **Bus Shelter Replacements**
 - **Transit Center Generator Electrical Panel and Generator Hookup**
 - **Transit Center General Maintenance to Line Painting, Plumbing, Painting**
- **Nearly Arrived Fleet**
 - **1 CNG Vehicle in 2025**
- **Planned/Funded Fleet Purchases**
 - **2 Unleaded and 3 CNG Vehicles in 2026**



NTS CAPITAL PROJECTS

- **Nearly Completed Technology Projects**
 - **Real-Time and Demand Response Bus Software Purchased**
 - **Testing Now - Rollout planned for late 2025 (95% ready)**
- **Planned Technology Projects:**
 - **Wi-fi on buses**
 - **Automatic Passenger Counters**
 - **Display screens on buses and at Transit Center**
- **Planned General Capital Projects**
 - **Seat Replacements**
 - **Mid-Life Engine Overhauls for Buses**
 - **New Forklift**
 - **Administrative Building Carpeting, Painting**
 - **Bus Stop Replacements**
 - **Bus Shelter Replacements**
 - **Transit Center Generator Electrical Panel and Generator Hookup**
 - **Transit Center General Maintenance to Line Painting, Plumbing, Painting**
- **Nearly Arrived Fleet**
 - **1 CNG Vehicle in 2025**
- **Planned/Funded Fleet Purchases**
 - **2 Unleaded and 3 CNG Vehicles in 2026**



A NOTE ON COMMUTER RAIL

- **Congressionally Directed Spending Request Submitted**
 - **Funding Status Unclear**
- **Task 1, Step 1 Completed**
- **Next Steps: Task 1, Step II (Approved Contract - Funding Request Pending)**
 - **Updates to Key Project Metrics**
 - **Updates to Financial Plan**
 - **Identification of Funding Sources**
 - **Continued coordination with FTA/MBTA/NHDOT**

