

BUDGET REVIEW COMMITTEE

AUGUST 24, 2026

A meeting of the Budget Review Committee was held Monday, August 24, 2026 at 7:35 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman-at-Large Michael B. O'Brien, Sr.
 Alderman-at-Large Alicia Gregg
 Alderman Derek Thibeault
 Alderman Paula Johnson
 Alderman Tim Sennott, Vice-Chair
 Alderman Richard A. Dowd, Chairman

Members not in Attendance: Alderwoman Shoshanna Kelly

Also in Attendance: Alderman James Ravan
 Alderman Patricia Klee
 Tim Cummings, Director of Administrative Services
 Lisa Carl, Accounting Manager

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-26-053

Endorsers: Mayor Jim Donchess
 Alderman-at-Large Michael B. O'Brien, Sr.

**AMENDING THE SPECIAL REVENUE FUND FOR ROAD AND HIGHWAY EXPENDITURES BY
INCREASING THE ANNUAL FUNDING AMOUNT FROM MOTOR VEHICLE PERMIT FEES FROM
\$1,000,000 TO \$2,000,000**

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE

MOTION CARRIED (Alderman Johnson in opposition)

R-26-055

Endorsers: Mayor Jim Donchess
 Alderman Patricia Klee
 Alderwoman Vengerflutta Smith
 Alderman-at-Large Michael B. O'Brien, Sr.
 Alderman-at-Large Amber Morgan
 Alderman-at-Large Lori Wilshire

**RELATIVE TO THE TRANSFER OF \$9,100 FROM DEPARTMENT 123 "ASSESSING", ACCOUNT 53142
"CONSULTING SERVICES AND \$76,000 FROM DEPARTMENT 162 "STREET LIGHTING", ACCOUNT 54100
"ELECTRICITY" FOR A TOTAL OF \$85,100 INTO DEPARTMENT 159 "HYDRANTS – FIRE PROTECTION",**

ACCOUNT 54835 “HYDRANT FEES”

MOTION BY ALDERMAN O’BRIEN TO RECOMMEND FINAL PASSAGE

MOTION CARRIED (Alderman Johnson in opposition)

R-26-056

Endorsers: Alderman-at-Large Lori Wilshire
Alderman Patricia Klee
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd

**RELATIVE TO THE TRANSFER OF \$10,500 FROM DEPARTMENT 157 “CITYWIDE COMMUNICATIONS”,
ACCOUNT 70150 “CONTINGENCY NEGOTIATIONS” TO DEPARTMENT 157 “CITYWIDE
COMMUNICATIONS”, ACCOUNTING CLASSIFICATION 51 “SALARIES AND WAGES”**

MOTION BY ALDERMAN O’BRIEN TO RECOMMEND FINAL PASSAGE

MOTION CARRIED

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE - None

GENERAL DISCUSSION - None

PUBLIC COMMENT - None

REMARKS BY THE ALDERMEN - None

ADJOURNMENT

MOTION BY ALDERMAN SENNOTT TO ADJOURN

MOTION CARRIED

The meeting was declared closed at 8:17 p.m.

Alderman-at-Large Michael B. O'Brien, Sr.
Committee Clerk