

BUDGET REVIEW COMMITTEE

JULY 27, 2026

A meeting of the Budget Review Committee was held Monday, July 27, 2026 at 8:40 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

Alderman Tim Sennott, Vice-Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Shoshanna Kelly (via Zoom)
Alderman-at-Large Alicia Gregg
Alderman Derek Thibeault
Alderman Paula Johnson
Alderman Tim Sennott, Vice-Chair
Alderman Richard A. Dowd, Chairman (via Zoom)

Members not in Attendance:

Also in Attendance: Alderman Patricia Klee
Alderman James Ravan
Dawn Enwright, CFO
Diane Mulholland, Treasurer/Tax Collector
Shawn Smith, Nashua School District Director of Plant Operations
Tim Cummings, Administrative Services Director
Matt Sullivan, Community Development Director

ROLL CALL

PUBLIC COMMENT - None

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-26-048

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$1,607,694.55 FOR VARIOUS EXPENDITURES FROM MISCELLANEOUS REVENUE, FACILITY AND FIELD RENTAL FEES, AND ASSIGNED FUND BALANCE

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

MOTION BY ALDERMAN JOHNSON TO REMOVE FROM THE RESOLUTION THE LINE FOR THE LEDGE STREET PLAYGROUND EQUIPMENT AND TRAVELING TOOTH FAIRY DENTAL PROGRAM, BY ROLL CALL

MOTION RESCINDED

MOTION BY ALDERMAN JOHNSON TO AMEND TO VOTE ON EACH ITEM SEPARATELY RELATIVE TO RESOLUTION R-26-048, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd,
Alderman Sennott, Alderman Johnson, Alderwoman Kelly

7

Nay:

0

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND APPROVAL FROM ACCOUNT MISCELLANEOUS REVENUE ACCOUNT #45999 FOR THE PURPOSE OF THE LEDGE STREET PLAYGROUND EQUIPMENT, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderman Johnson, Alderwoman Kelly	7
Nay:	0

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND \$100,000 FOR THE DENTAL PROGRAM FOR THE TRAVELING TOOTH FAIRY, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderman Johnson, Alderwoman Kelly	7
Nay:	0

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FUNDING THE UPCOMING CITY RETIREMENTS IN THE AMOUNT OF \$500,000, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderwoman Kelly	6
Nay: Alderman Johnson	1

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN FOR THE LEAD GRANT ACTIVITY SALARIES & NON-SALARY EXPENSES IN THE AMOUNT OF \$40,000, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderwoman Kelly	5
Nay: Alderman Sennott, Alderman Johnson	2

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND THE PARK REHABILITATION EXPENDABLE TRUST FUND FOR PARKING FIELD REHABILITATION ON THE FACILITY RENTAL FEES IN THE AMOUNT OF \$5,250.00, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderman Johnson, Alderwoman Kelly	7
Nay:	0

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND PARK REHABILITATION EXPENDABLE TRUST FUND FOR PARK AND FIELD REHABILITATION FUNDED OUT OF FIELD RENTAL FEES IN THE AMOUNT OF \$42,758.50, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderman Johnson, Alderwoman Kelly	7
Nay:	0

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND THE FEMA PUBLIC ASSISTANCE GRANT ACTIVITY TO COVER SALARIES AND WAGE EXPENSES DURING COVID-19 IN THE AMOUNT OF \$672,299.87, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman Thibeault, Alderman O'Brien, Alderman Gregg, Alderman Dowd, Alderman Sennott, Alderwoman Kelly	6
Nay: Alderman Johnson	1

MOTION CARRIED**MOTION BY ALDERMAN O'BRIEN FOR FINAL PASSAGE OF R-26-048, BY ROLL CALL**

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault, Alderman Sennott, Alderman Dowd	6
Nay: Alderman Johnson	1

MOTION CARRIED**R-26-050**

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderman Patricia Klee
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Paula Johnson
Alderman-at-Large Lori Wilshire

RELATIVE TO THE FISCAL YEAR 2026 TRANSFER OF \$35,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70100 "GENERAL CONTINGENCY" TO-DEPARTMENT 109 "CIVIC & COMMUNITY ACTIVITIES", ACCOUNTING CLASSIFICATION 56 "OUTSIDE AGENCIES" FOR THE PURPOSE OF PROVIDING FUNDING TO THE NASHUA ASSOCIATION FOR THE ELDERLY

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault, Alderman Johnson, Alderman Sennott, Alderman Dowd	7
Nay:	0

MOTION CARRIED

NEW BUSINESS – ORDINANCES

O-26-017

Endorsers: Mayor Jim Donchess
Alderman Patricia Klee
Alderwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd

REMOVING THE LANGUAGE FOR A SOLID WASTE EQUIPMENT RESERVE FUND AND DISCONTINUING THE FUND

MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderwoman Kelly, Alderman Gregg, Alderman Thibeault,
Alderman Johnson, Alderman Sennott, Alderman Dowd 7

Nay: 0

MOTION CARRIED

TABLED IN COMMITTEE - None

GENERAL DISCUSSION - None

PUBLIC COMMENT

Myra Nakitas

REMARKS BY THE ALDERMEN

Alderman Dowd

Alderman Klee

ADJOURNMENT

MOTION BY ALDERMAN O'BRIEN TO ADJOURN, BY ROLL CALL

A viva voce roll call was taken, which resulted as follows:

Yea: Alderman O'Brien, Alderman Gregg, Alderman Thibeault, Alderman Johnson,
Alderman Sennott, Alderman Dowd 6

Nay: Alderwoman Kelly 1

MOTION CARRIED

The meeting was declared closed at 9:43 p.m.

Alderman Michael B. O'Brien, Sr.
Committee Clerk