

7:00 PM

Aldermanic Chamber

1. PRESIDENT LORI WILSHIRE CALLS ASSEMBLY TO ORDER
2. PRAYER OFFERED BY CITY CLERK DAN HEALEY
3. PLEDGE TO THE FLAG LED BY ALDERWOMAN-AT-LARGE SHOSHANNA KELLY
4. ROLL CALL
5. PUBLIC HEARING

PUBLIC HEARING

O-26-017

REMOVING THE LANGUAGE FOR A SOLID WASTE EQUIPMENT RESERVE FUND AND DISCONTINUING THE FUND

TESTIMONY

R-26-048

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$1,607,694.55 FOR VARIOUS EXPENDITURES FROM MISCELLANEOUS REVENUE, FACILITY AND FIELD RENTAL FEES, AND ASSIGNED FUND BALANCE

TESTIMONY

6. PUBLIC COMMENT
7. NEW BUSINESS - RESOLUTIONS

R-26-052

Endorser: Alderman-at-Large Lori Wilshire

APPROVING AN EXTENSION OF THE PERIOD OF PERFORMANCE FOR THREE GRANTS UNDER THE NEW HAMPSHIRE DEPARTMENT OF SAFETY FY26 HOMELAND SECURITY POLICE GRANT PROGRAM

8. ADJOURNMENT



ORDINANCE

REMOVING THE LANGUAGE FOR A SOLID WASTE EQUIPMENT RESERVE FUND AND DISCONTINUING THE FUND

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

The City of Nashua ordains that Part I “Administrative Legislation”, Chapter 30 “Funds”, Article III “Solid Waste Disposal Fund and Solid Waste Equipment Reserve Fund” of the Nashua Revised Ordinances as amended, is hereby further amended as follows:

1. In the title of the article, delete the phrase “~~and Solid Waste Equipment Reserve Fund~~”.

2. Delete Section 30-10 “Solid Waste Equipment Reserve Fund” in its entirety:

~~“§ 30-10. Solid Waste Equipment Reserve Fund.~~

~~There is also established a Solid Waste Equipment Reserve Fund as part of the Solid Waste Disposal Fund. Custody of the fund shall be under the control of the Trustees of trust funds, which shall hold the fund in trust for the Board of Public Works. The Board of Public Works shall be responsible for all expenditures from the fund.”~~

Furthermore, be it resolved by the Board of Aldermen of the City of Nashua that the Solid Waste Equipment Reserve Fund, which is non-active, has been fully expended, and has no remaining balance, be discontinued. The purpose of the fund has been incorporated into the general capital equipment reserve fund.

All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

This legislation shall take effect following its passage.

LEGISLATIVE YEAR 2026

ORDINANCE:

O-26-017

PURPOSE:

Removing the language for a solid waste equipment reserve fund and discontinuing the fund

ENDORSERS:

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

No fiscal impact; the fund has a zero balance.

ANALYSIS

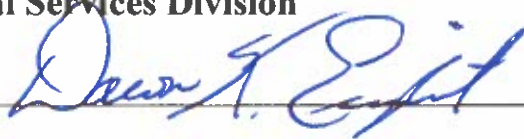
This legislation removes the provision for a solid waste equipment reserve fund and discontinues the fund. This fund has no balance and is not used as it has been incorporated into the general capital equipment reserve fund.

State law permits this fund to be revoked / discontinued. See RSA 34:11-a and RSA 31:19-a. A public hearing should be held, and the public notice of such hearing shall include a statement distinctly stating the reasons for which the fund is to be discontinued.

**Approved as to
account number and/or
structure and amount:**

Financial Services Division

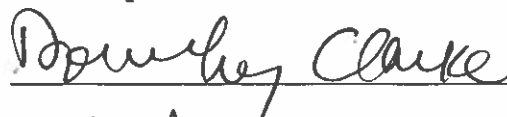
By:



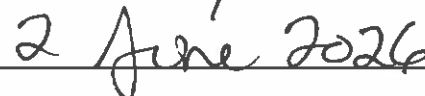
Approved as to form:

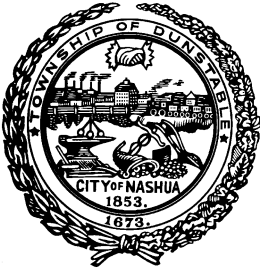
Office of Corporation Counsel

By:



Date:





RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF \$1,607,694.55 FOR VARIOUS EXPENDITURES FROM MISCELLANEOUS REVENUE, FACILITY AND FIELD RENTAL FEES, AND ASSIGNED FUND BALANCE

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

RESOLVED, by the Board of Aldermen of the City of Nashua that the sum of \$1,607,694.55 as outlined in the below chart be appropriated from the identified accounts into the appropriate Activity or Expendable Trust Fund accounts as follows:

From Fund	From Account	To Account Description	To Fund	To Dept	For Purpose/Description	Amount
1000	Miscellaneous Revenue Account #45999	Project Activity	1001	191	Ledge Street Playground Equipment	\$247,386.18
1000	Miscellaneous Revenue Account #45999	General Government Grant Activity	3010	106	Dental Program – Traveling Tooth Fairy	\$100,000.00
1000	Assigned Fund Balance	Retirement ETF	7025	118	To fund upcoming city retirements	\$500,000.00
1000	Assigned Fund Balance	Lead Grant Activity	3090	184	Salaries & Non-Salary Expenses	\$40,000.00
1000	Facility Rental Fees Account #44590	Park Rehabilitation ETF	7058	177	Park and Field Rehabilitation	\$5,250.00
1000	Field Rental Fees Account #44591	Park Rehabilitation ETF	7058	177	Park and Field Rehabilitation	\$42,758.50
1000	Assigned Fund Balance	FEMA Public Assistance Grant Activity	3035	156	Covering Salary and Wage Expenses during COVID-19	\$672,299.87
					TOTAL	\$1,607,694.55

RESOLUTION**R-26-048**

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

Currently, the accumulated sum of all appropriations of the FY2026 combined annual municipal budget is \$507,543,920. The FY2026 dollar amount under the limit established by City Charter Section 56-c is \$2,262,080. If this resolution passes, the accumulated sum of all appropriations of the FY2026 combined annual municipal budget will be \$509,151,614.55. The FY2026 dollar amount under the limit established by City Charter Section 56-c will be \$654,385.45.

LEGISLATIVE YEAR 2026

RESOLUTION:

R-26-048

PURPOSE:

Relative to the supplemental appropriation of \$1,607,694.55 for various expenditures from miscellaneous revenue, facility and field rental fees, and assigned fund balance

SPONSOR(S):

Mayor Jim Donchess

**COMMITTEE
ASSIGNMENT:**

Budget Review Committee

FISCAL NOTE:

Reduces Assigned Fund Balance. The current balance of the Assigned Fund Balance is approximately \$22,549,516 and this would reduce the assigned fund balance by \$1,212,299.87. The other miscellaneous revenue is a total of \$347,386.18 coming from a newly implemented gaming state law and \$48,008.50 coming from field and facility rental fees income.

ANALYSIS

This legislation authorizes the supplemental appropriation of \$1,607,694.55 from Assigned Fund Balance for future city retirements and closing a reimbursement shortfall in both the Urban Programs Lead Grant program and the FEMA Public Assistance Grant, and from revenue and rental fee funding into a Ledge Street playground project, a dental cleaning program for children and moving money into the park rehabilitation trust fund.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

**Approved as to account
structure, numbers,
and amount:**

Financial Services Division

By: /s/Dawn K. Enwright

Approved as to form:

Office of Corporation Counsel

By:

Dorothy Clarke

Date:

18 June 2026



RESOLUTION

APPROVING AN EXTENSION OF THE PERIOD OF PERFORMANCE FOR THREE GRANTS UNDER THE NEW HAMPSHIRE DEPARTMENT OF SAFETY FY26 HOMELAND SECURITY POLICE GRANT PROGRAM

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

WHEREAS, R-25-191 (“Relative to the acceptance of up to \$350,000 from the New Hampshire Department of Safety Homeland Security Grant Program into Police Grant Activity “FY26 Homeland Security Grants”) was passed by the Board of Aldermen on August 12, 2025;

WHEREAS, that resolution provided that the City of Nashua and the Nashua Police Department are authorized to accept up to \$350,000 from the New Hampshire Department of Safety Homeland Security Grant Program into Police Grant Activity “FY26 Homeland Security Grants” for the purpose of reimbursing the City for overtime, backfill costs, equipment and allowable specialized training expenses; and

WHEREAS, the State of New Hampshire Department of Safety requires that the newly extended period of grant performance for three specific grants under the Homeland Security Grant Program is officially accepted by the City.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Nashua that the City of Nashua and the Nashua Police Department authorized acceptance of up to \$350,000 from the New Hampshire Department of Safety Homeland Security Grant Program into Police Grant Activity “FY26 Homeland Security Grants” for the purpose of reimbursing the City for overtime, backfill costs, equipment and allowable specialized training expenses is amended by extending the period of performance for the following three listed grants to August 31, 2028:

- 1) Hazardous Device Robotic Platform (\$95,000)
- 2) SWAT Equipment (\$97,050)
- 3) SWATSOU Equipment (\$29,339)

LEGISLATIVE YEAR 2026

RESOLUTION:

R-26-052

PURPOSE:

Approving an extension of the period of performance for three grants under the New Hampshire Department of Safety FY26 Homeland Security Police Grant Program

SPONSOR(S):

Alderman-at-Large Lori Wilshire

**COMMITTEE
ASSIGNMENT:**

FISCAL NOTE:

None, these grant funds have already been accepted.

ANALYSIS

R-25-191 authorized the City to accept up to \$350,000 from the New Hampshire Department of Safety Homeland Security Grant Program into Police Grant Activity "FY26 Homeland Security Grants" for the purpose of reimbursing the City for overtime, backfill costs, equipment and allowable specialized training expenses. This legislation confirms the City's acceptance of an extended period of performance for three grants under that grant program.

**Approved as to account
number and/or structure, and
amount:**

Financial Services Division

By: Diane M. Mulholland

Approved as to form:

Office of Corporation Counsel

By: Douglas Clarke

Date: 22 July 2026