7:15 PM Aldermanic Chamber

or immediately following Special Board of Aldermen

1. ROLL CALL

2. PUBLIC COMMENT

3. COMMUNICATIONS

4. UNFINISHED BUSINESS

5. NEW BUSINESS – RESOLUTIONS

R-26-048

Endorsers: Mayor Jim Donchess
Alderman-at-Large Michael B. O'Brien, Sr.

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF $1,607,694.55 FOR VARIOUS EXPENDITURES FROM MISCELLANEOUS REVENUE, FACILITY AND FIELD RENTAL FEES, AND ASSIGNED FUND BALANCE

R-26-050

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderman Patricia Klee
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Paula Johnson
Alderman-at-Large Lori Wilshire

RELATIVE TO THE FISCAL YEAR 2026 TRANSFER OF $35,000 FROM DEPARTMENT 194 "CONTINGENCY", ACCOUNT 70100 "GENERAL CONTINGENCY" TO DEPARTMENT 109 "CIVIC & COMMUNITY ACTIVITIES", ACCOUNTING CLASSIFICATION 56 "OUTSIDE AGENCIES" FOR THE PURPOSE OF PROVIDING FUNDING TO THE NASHUA ASSOCIATION FOR THE ELDERLY

6. NEW BUSINESS – ORDINANCES

O-26-017

Endorsers: Mayor Jim Donchess
Alderman Patricia Klee
Alderwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Richard A. Dowd

REMOVING THE LANGUAGE FOR A SOLID WASTE EQUIPMENT RESERVE FUND AND DISCONTINUING THE FUND

7. TABLED IN COMMITTEE

8. GENERAL DISCUSSION

9. PUBLIC COMMENT

10. REMARKS BY THE ALDERMEN

11. ADJOURNMENT

R-26-048

RESOLUTION

RELATIVE TO THE SUPPLEMENTAL APPROPRIATION OF $1,607,694.55 FOR VARIOUS EXPENDITURES FROM MISCELLANEOUS REVENUE, FACILITY AND FIELD RENTAL FEES, AND ASSIGNED FUND BALANCE

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

RESOLVED, *by the Board of Aldermen of the City of Nashua* that the sum of $1,607,694.55 as outlined in the below chart be appropriated from the identified accounts into the appropriate Activity or Expendable Trust Fund accounts as follows:

From Fund	From Account	To Account Description	To Fund	To Dept	For Purpose/Description	Amount
1000	Miscellaneous Revenue Account #45999	Project Activity	1001	191	Ledge Street Playground Equipment	$247,386.18
1000	Miscellaneous Revenue Account #45999	General Government Grant Activity	3010	106	Dental Program – Traveling Tooth Fairy	$100,000.00
1000	Assigned Fund Balance	Retirement ETF	7025	118	To fund upcoming city retirements	$500,000.00
1000	Assigned Fund Balance	Lead Grant Activity	3090	184	Salaries & Non-Salary Expenses	$40,000.00
1000	Facility Rental Fees Account #44590	Park Rehabilitation ETF	7058	177	Park and Field Rehabilitation	$5,250.00
1000	Field Rental Fees Account #44591	Park Rehabilitation ETF	7058	177	Park and Field Rehabilitation	$42,758.50
1000	Assigned Fund Balance	FEMA Public Assistance Grant Activity	3035	156	Covering Salary and Wage Expenses during COVID-19	$672,299.87
					TOTAL	$1,607,694.55

RESOLUTION **R-26-048**

As this is a resolution which supplements the budget, the following information is provided pursuant to NRO § 5-145, E:

Currently, the accumulated sum of all appropriations of the FY2026 combined annual municipal budget is $507,543,920. The FY2026 dollar amount under the limit established by City Charter Section 56-c is $2,262,080. If this resolution passes, the accumulated sum of all appropriations of the FY2026 combined annual municipal budget will be $509,151,614.55. The FY2026 dollar amount under the limit established by City Charter Section 56-c will be $654,385.45.

LEGISLATIVE YEAR 2026

RESOLUTION: **R-26-048**

PURPOSE: **Relative to the supplemental appropriation of $1,607,694.55 for various expenditures from miscellaneous revenue, facility and field rental fees, and assigned fund balance**

SPONSOR(S): **Mayor Jim Donchess**

COMMITTEE ASSIGNMENT: **Budget Review Committee**

FISCAL NOTE: Reduces Assigned Fund Balance. The current balance of the Assigned Fund Balance is approximately $22,549,516 and this would reduce the assigned fund balance by $1,212,299.87. The other miscellaneous revenue is a total of $347,386.18 coming from a newly implemented gaming state law and $48,008.50 coming from field and facility rental fees income.

ANALYSIS

This legislation authorizes the supplemental appropriation of $1,607,694.55 from Assigned Fund Balance for future city retirements and closing a reimbursement shortfall in both the Urban Programs Lead Grant program and the FEMA Public Assistance Grant, and from revenue and rental fee funding into a Ledge Street playground project, a dental cleaning program for children and moving money into the park rehabilitation trust fund.

Charter Sec. 53 permits specific non-budget, supplementary appropriations. There should be notice and a public hearing. A two-thirds vote is required under Charter Sec. 56-b for an item or amount not in the mayor's budget. A roll call is required under Charter Sec. 49.

Approved as to account structure, numbers, and amount: **Financial Services Division**

By: */s/Dawn K. Enwright*

Approved as to form: **Office of Corporation Counsel**

By: Dorothy Clarke

Date: 18 June 2026

R-26-050

RESOLUTION

RELATIVE TO THE FISCAL YEAR 2026 TRANSFER OF $35,000 FROM DEPARTMENT 194 “CONTINGENCY”, ACCOUNT 70100 “GENERAL CONTINGENCY” TO-DEPARTMENT 109 “CIVIC & COMMUNITY ACTIVITIES”, ACCOUNTING CLASSIFICATION 56 “OUTSIDE AGENCIES” FOR THE PURPOSE OF PROVIDING FUNDING TO THE NASHUA ASSOCIATION FOR THE ELDERLY

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

RESOLVED *by the Board of Aldermen of the City of Nashua* that for Fiscal Year 2026, $35,000 be transferred from Department 194 “Contingency”, Account 70100 “General Contingency” into Department 109 “Civic & Community Activities”, Accounting Classification 56 “Outside Agencies”, for the purpose of providing $35,000 to the Nashua Association for the Elderly to assist with their operating and program costs.

LEGISLATIVE YEAR 2026

RESOLUTION: R-26-050

PURPOSE: Relative to the Fiscal Year 2026 transfer of $35,000 from Department 194 "Contingency", Account 70100 "General Contingency" to Department 109 "Civic & Community Activities", Accounting Classification 56 "Outside Agencies" for the purpose of providing funding to the Nashua Association for the Elderly

SPONSOR(S): Alderman Richard A. Dowd

COMMITTEE ASSIGNMENT: Budget Review Committee

FISCAL NOTE: Reduces amount available in FY26 general contingency by $35,000 that could be used as surplus in FY27. The current balance in the FY26 general contingency account is $140,000.

ANALYSIS

This resolution authorizes the transfer of 35,000 from Fiscal Year 2026 General Contingency into Civic & Community Activities, Outside Agencies for the purpose of providing funding to the Nashua Association for the Elderly.

Charter Sec. 53 permits the Board of Aldermen to transfer any unencumbered appropriation balance or any portion from one department, fund or agency to another. NRO 5-130, H provides that "when proposed legislation to transfer or re-appropriate a particular appropriation or purpose thereof has had its first reading, such funds shall not be expended or transferred while the legislation is pending".

Approved as to account structure, numbers and amount:

Financial Services Division

By: Dawn K. Enfft

Approved as to form:

Office of Corporation Counsel

By: Dorothy Clarke

Date: 8 July 2026

O-26-017

ORDINANCE

REMOVING THE LANGUAGE FOR A SOLID WASTE EQUIPMENT RESERVE FUND AND DISCONTINUING THE FUND

CITY OF NASHUA

In the Year Two Thousand and Twenty-Six

The City of Nashua ordains that Part I "Administrative Legislation", Chapter 30 "Funds", Article III "Solid Waste Disposal Fund and Solid Waste Equipment Reserve Fund" of the Nashua Revised Ordinances as amended, is hereby further amended as follows:

1. In the title of the article, delete the phrase "~~and Solid Waste Equipment Reserve Fund~~".

2. Delete Section 30-10 "Solid Waste Equipment Reserve Fund" in its entirety:

"~~§ 30-10. Solid Waste Equipment Reserve Fund.~~

~~There is also established a Solid Waste Equipment Reserve Fund as part of the Solid Waste Disposal Fund. Custody of the fund shall be under the control of the Trustees of trust funds, which shall hold the fund in trust for the Board of Public Works. The Board of Public Works shall be responsible for all expenditures from the fund.~~"

Furthermore, be it resolved *by the Board of Aldermen of the City of Nashua* that the Solid Waste Equipment Reserve Fund, which is non-active, has been fully expended, and has no remaining balance, be discontinued. The purpose of the fund has been incorporated into the general capital equipment reserve fund.

All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

This legislation shall take effect following its passage.

LEGISLATIVE YEAR 2026

ORDINANCE: O-26-017

PURPOSE: Removing the language for a solid waste equipment reserve fund and discontinuing the fund

ENDORSERS: Mayor Jim Donchess

COMMITTEE ASSIGNMENT: Budget Review Committee

FISCAL NOTE: No fiscal impact; the fund has a zero balance.

ANALYSIS

This legislation removes the provision for a solid waste equipment reserve fund and discontinues the fund. This fund has no balance and is not used as it has been incorporated into the general capital equipment reserve fund.

State law permits this fund to be revoked / discontinued. See RSA 34:11-a and RSA 31:19-a. A public hearing should be held, and the public notice of such hearing shall include a statement distinctly stating the reasons for which the fund is to be discontinued.

Approved as to account number and/or structure and amount:

Financial Services Division

By: Dawn T. Enright

Approved as to form:

Office of Corporation Counsel

By: Dorothy Clarke

Date: 2 June 2026