

BUDGET REVIEW COMMITTEE

JUNE 18, 2026

A meeting of the Budget Review Committee was held Thursday, June 18, 2026 at 7:20 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman Richard A. Dowd, Chairman
Alderman Tim Sennott, Vice-Chair
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Derek Thibeault

Members not in Attendance: Alderwoman-at-Large Shoshanna Kelly
Alderman Paula Johnson

Also in Attendance: Brian Kenney, Deputy Police Chief
Krystal De Gray, NSD Chief Operating Officer

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS - None

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-26-040

Endorsers: Alderman-at-Large Lori Wilshire
Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderman Patricia Klee
Alderwoman Vengerflutta Smith
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Tim Sennott
Alderwoman-at-Large Amber Morgan

APPROVING THE COST ITEMS OF THREE SIDEBAR AGREEMENTS BETWEEN THE BOARD OF POLICE COMMISSIONERS AND THE POLICE SUPERVISORS ASSOCIATION NEPBA LOCAL 25 REGARDING VACATION, SICK LEAVE, AND PERSONAL DAYS

**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

R-26-041

Endorsers: Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderwoman Vengerflutta Smith
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman Tim Sennott
Alderman-at-Large Amber Morgan
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE

**NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION, LOCAL 1044, AFT, AFL-CIO,
UNIT C, SECRETARIES FROM JULY 1, 2026 THROUGH JUNE 30, 2029**

**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

R-26-044

Endorsers: Alderman Richard A. Dowd
Alderman James Ravan
Alderwoman Vengerflutta Smith
Alderman Derek Thibeault
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

**CHANGING THE PURPOSE OF UP TO ONE MILLION SIX HUNDRED SEVEN THOUSAND EIGHTY-FIVE
DOLLARS (\$1,607,085) OF UNEXPENDED BOND PROCEEDS FROM FIVE SCHOOL BUILDING IMPROVEMENTS
PROJECTS TO THE BICENTENNIAL SCHOOL ROOF REPLACEMENT PROJECT**

**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE - None

GENERAL DISCUSSION

PUBLIC COMMENT

REMARKS BY THE ALDERMEN

ADJOURNMENT

**MOTION BY ALDERMAN SENNOTT TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 7:41 p.m.

Alderman Michael B. O'Brien, Sr.
Committee Clerk

R-26-044
NASHUA SCHOOL DISTRICT
BICENTENNIAL ROOF
PROJECT

SHAWN M. SMITH

JUNE 18, 2026

FUNDING SOURCE(S)

- With bonded funds left over from several recent construction or renovation projects, Alderman Dowd has introduced legislation to re-purpose them to address the school district's highest capital project request for FY27: re-roof Bicentennial Elementary School.
- The funds are coming from the following projects: Middle School Project (renovation of Fairgrounds, renovation and addition of Pennichuck and construction of Brian McCarthy), Birch Hill & Main Dunstable renovations, and the Security Vestibule projects at Dr. Crisp and New Searles Elementary Schools.

REASONS FOR TAKING THIS APPROACH

WHILE THE CITY HAS MANY OTHER BONDING PRIORITIES COMING FORTH IN THE NEXT FEW YEARS, THERE ARE SIGNIFICANT REASONS FOR TAKING THIS APPROACH.

- WE HAVE \$1,607,085 OF ALREADY BONDED FUNDS THAT CAN ONLY BE USED FOR SCHOOL PROJECTS. NO NEW BONDING NEEDS TO BE APPROVED.
- THIS IS THE ALREADY APPROVED CIC TOP PRIORITY FOR THE SCHOOL DISTRICT
- A LEAKING SCHOOL ROOF CAN HAVE SIGNIFICANT HEALTH CONCERNS TO CONSIDER
- THE DEBT SERVICE FOR THESE BONDS IS ALREADY IN THE LONG TERM ADHOC PLANS AND THIS ACTION WILL NOT ADD ANY ADDITIONAL DEBT SERVICE TO THAT PLAN.
- THESE FUNDS ARE COVERED UNDER BONDS WITH SIGNIFICANTLY LOWER INTEREST THAN WE CAN GET FOR NEW PROJECTS. THIS ROOF WILL NEED TO BE DONE SOON!
- THIS ACTION WILL NOT ADD ANY COSTS TO THE FY27 OR FUTURE YEARS BUDGETS
- THIS ROOF IS OVER 30 YEARS OLD

BICENTENNIAL ELEMENTARY ROOF

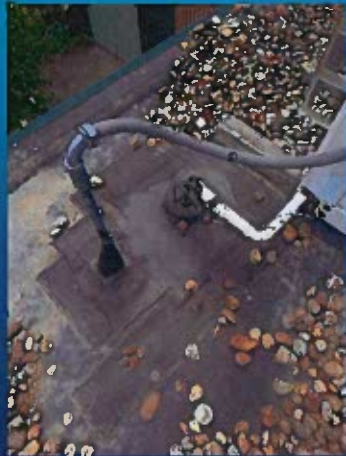
- A roofing assessment was conducted by ARM Consulting summer of 2024. This assessment found a significant number of immediate repair issues, which the school district addressed using deferred maintenance dollars. (See handout for copy of the assessment.) (\$200K was planned for more immediate short-term repairs in FY2027 but not funded in their Capital request for FY27 due to this legislation.)
- These repairs to date have lengthened the service life of the roofing 2-3 years (or to 2026/27). This is a more costly and ineffective approach to this problem.
- If approved, we will bid out the roof replacement as soon as possible, for a summer 2027 installation.

BICENTENNIAL ELEMENTARY ROOF ISSUES

EACH DOT REPRESENTS A LEAK



EXISTING ROOF ISSUES (LEAKS)



EVIDENCE OF WATER ENTERING CLASSES



BICENTENNIAL ROOF (CONT'D)

- Estimated cost per ARM, escalated for two years is \$1,857,090, but experience with these projects anticipates the cost to be lower.
- If funding is approved in R-26-044, plan is to first hire a firm to develop roof replacement specifications. Specifications will be by roof section. There are ten roof sections.
- Once roof specs are complete, we will solicit bids for the work.
- If lowest qualified bid exceeds available funds, we will prioritize the roof sections, addressing those most in need first. The school district may opt to complete any remaining sections utilizing deferred maintenance funds.

QUESTIONS?