

BUDGET REVIEW COMMITTEE

MAY 21, 2026

A meeting of the Budget Review Committee was held Thursday, May 21, 2026, at 7:00 p.m. in the Aldermanic Chamber and duly noticed in two places, including the City's website, in accordance with the requirements of RSA 91-A:2 II.

Alderman Richard A. Dowd, Chairman, presided.

Let's start the meeting by taking a roll call attendance.

Members of Committee present: Alderman Paula Johnson
Alderman Jim Ravan
Alderman-at-Large Shoshanna Kelly
Alderman-at-Large Alicia Gregg
Alderman Derek Thibeault
Alderman Tim Sennott
Alderman-at-Large Michael B. O'Brien, Vice-Chairman
Alderman Richard A. Dowd, Chairman

Members not in Attendance:

Also in Attendance: William Mansfield, Radio Systems Manager
Kevin Rourke, Police Chief
Brian Kenney, Deputy Police Chief
Matthew DiFava, Deputy Police Chief
Karen Smith, Business Manager
Steve Buxton, Fire Chief
Karen Conde, Business Manager
Dawn Enwright, CFO

ROLL CALL

PUBLIC COMMENT

COMMUNICATIONS

From: Emily Martuscello, Emergency Management Director
Re: FY26 budget

There being no objection, Chairman Dowd accepted the communication and placed it on file.

UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-26-034

Endorsers: Alderman-at-Large Lori Wilshire
Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderman Vengerflutta Smith
Alderman Derek Thibeault
Alderman John Sullivan
Alderman-at-Large Amber Morgan
Alderman Thomas Lopez

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE

**NASHUA BOARD OF POLICE COMMISSIONERS AND TEAMSTERS LOCAL 633 FROM JULY 1, 2026
THROUGH JUNE 30, 2031**

**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

R-26-035

Endorsers: Alderman-at-Large Lori Wilshire
Alderman Richard A. Dowd
Alderman-at-Large Ben Clemons
Alderwoman Vengerflutta Smith
Alderman Derek Thibeault
Alderman John Sullivan
Alderman-at-Large Amber Morgan
Alderman Thomas Lopez

**APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE
NASHUA BOARD OF POLICE COMMISSIONERS AND UFPO LOCAL 645 PROFESSIONAL
EMPLOYEES OF HE NASHUA POLICE DEPARTMENT FROM JULY 1, 2026 THROUGH JUNE 30, 2031**

**MOTION BY ALDERMAN O'BRIEN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

TABLED IN COMMITTEE

**MOTION BY ALDERMAN O'BRIEN TO REMOVE FROM THE TABLE R-26-028
MOTION CARRIED**

R-26-028

Endorsers: Mayor Jim Donchess
Alderwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF
NASHUA GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY25 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>Revenues</u>	<u>Appropriations</u>
	<u>PUBLIC SAFETY</u>		
156	Emergency Management (see Memo)		117
157	Citywide Communications	122	122
150	Police	105	106
152	Fire	111	112

MOTION BY ALDERMAN O'BRIEN TO TABLE R-26-028
MOTION CARRIED

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT

MOTION BY ALDERMAN O'BRIEN TO ADJOURN
MOTION CARRIED

The meeting was declared closed at 8:24 p.m.

Alderman Michael B. O'Brien, Sr.
Committee Clerk