

BUDGET REVIEW COMMITTEE

MAY 13, 2026

7:00 PM

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS

From: Mayor Jim Donchess

Re: FY 2027 Budget for Department 109 – Civic and Community Activities

UNFINISHED BUSINESS

NEW BUSINESS - RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

R-26-028

Endorsers: Mayor Jim Donchess

Alderman-at-Large Michael B. O'Brien, Sr.

Alderman-at-Large Alicia Gregg

Alderman Thomas Lopez

Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY27 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>REVENUES</u>	<u>APPROPRIATIONS</u>
	<u>COMMUNITY DEVELOPMENT DIVISION</u>		
181	Community Development	158	159
181	Building Safety	161	161
155	Code Enforcement		165
185	Sustainability		168
182	Planning & Zoning	171	172
186	Transportation		175
141	Hydroelectric Operations	180	181
	Urban Programs		
109	Civic & Community Activities (see attached)		37

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT