

BUDGET REVIEW COMMITTEE

MAY 14, 2026

7:00 PM

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS - RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

R-26-028

Endorsers: Mayor Jim Donchess
Alderwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY27 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>REVENUES</u>	<u>APPROPRIATIONS</u>
	<u>FINANCIAL SERVICES</u>		
118	Other General Government		
126	Financial Services Division	98	99
156	Hydrant Fees – Fire Protection (no memo submitted)		121
162	Street Lighting (no memo submitted)		120
193	Debt Services		219
194	Contingency		220
198	Interfund Transfers		221
	Capital Improvements		222
	Capital Equipment Reserve Funds		238

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT