

BUDGET REVIEW COMMITTEE

MAY 11, 2026

7:00 PM

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS

UNFINISHED BUSINESS

NEW BUSINESS - RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

R-26-028

Endorsers: Mayor Jim Donchess
Alderwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY27 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>REVENUES</u>	<u>APPROPRIATIONS</u>
	<u>DIVISION OF PUBLIC WORKS</u>		
160	Administration & Engineering	183	183
161	Streets	187	187
163	Fleet	191	192
177	Parks	195	195
178	Recreation	199	200
168	Solid Waste	202	203
169	Wastewater	207	208

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT