

BUDGET REVIEW COMMITTEE

MAY 7, 2026

7:00 PM

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS

From: Jessica Hägg Arlington Street Community Center Director
Re: FY27 budget

UNFINISHED BUSINESS

NEW BUSINESS - RESOLUTIONS

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

R-26-028

Endorsers: Mayor Jim Donchess
Aldерwoman Vengerflutta Smith
Alderman-at-Large Michael B. O'Brien, Sr.
Alderman-at-Large Alicia Gregg
Alderman Thomas Lopez
Alderman-at-Large Lori Wilshire

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY27 BUDGET FOR THE CITY OF NASHUA

<u>Dept. #</u>		<u>REVENUES</u>	<u>APPROPRIATIONS</u>
	<u>ADMINISTRATIVE SERVICES DIVISION</u>		
106	Administrative Services		58
110	Arlington Street Community Center (see Memo)		60
111	Human Resources		64
112	Payroll		66
113	Benefits		69
120	Technology Maintenance		73
122	Information Technology		74
128	Risk Management		78
129	City Buildings		81
130	Purchasing		83
132	Assessing		85
134	GIS (no Memo submitted)		88
2505	Community Television		92

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT