

BUDGET REVIEW COMMITTEE

APRIL 16, 2026

7:00 PM

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS

From: Kenneth J. Lennox, Superintendent The Edgewood/Suburban Cemetery
Re: FY2027 operating budget

From: Nashua Office of Emergency Management
Re: FY27 Department Budget

From: Robert Mack, Welfare Officer
Re: Revised Welfare Administration and General Assistance budgets for FY2027

From: Donna L. Graham, Legislative Affairs Manager
Re: FY2027 operating budget

UNFINISHED BUSINESS

NEW BUSINESS - RESOLUTIONS

R-26-028

Endorser: Mayor Jim Donchess

**RELATIVE TO THE ADOPTION OF THE FISCAL YEAR 2027 PROPOSED BUDGET FOR THE CITY OF NASHUA
GENERAL, ENTERPRISE, SPECIAL REVENUE AND GRANT FUNDS**

DEPARTMENTAL REVIEWS OF THE PROPOSED FY27 BUDGET FOR THE CITY OF NASHUA

	<u>GENERAL GOVERNMENT</u>	<u>REVENUES</u>	<u>APPROPRIATIONS</u>
101	MAYOR'S OFFICE		
102	BOARD OF ALDERMEN (Memo submitted)		
103	LEGAL DEPARTMENT		
107	CITY CLERK'S OFFICE		
	<u>GENERAL GOVERNMENT</u>		
166	PARKING OPERATIONS		
158	PARKING ENFORCEMENT		
179	NASHUA PUBLIC LIBRARY		
	<u>PUBLIC HEALTH & COMMUNITY SERVICES</u>		
171	COMMUNITY SERVICES		
172	COMMUNITY HEALTH		
173	ENVIRONMENTAL HEALTH		
174	WELFARE ADMINISTRATION (Memo submitted)		
175	WELFARE ASSISTANCE (Memo submitted)		

NEW BUSINESS – ORDINANCES

TABLED IN COMMITTEE

PUBLIC COMMENT

GENERAL DISCUSSION

REMARKS BY THE ALDERMEN

ADJOURNMENT