



Aggregation Committee Meeting Minutes

Wednesday March 25th 2026 @5:30pm

IN PERSON City Hall Room 208

Location: City Hall – Community Development Conference Room

Attendance:

Lori Wilshire, James Donchess, Doria Brown, Adrian George, Frank Teas, Lawrence Lutton (arrived at 5:37 PM)

Guests:

Deb Chisholm, Jackson Kaspari

1. Approval of November 19, 2025 Meeting Minutes

James Donchess moved to approve the November 19, 2025 meeting minutes. Lori Wilshire seconded the motion. All were in favor.

(Lawrence Lutton arrived at 5:37 PM.)

2. Nashua Community Power Customer Update

Jackson Kaspari provided a presentation on Nashua Community Power customers. Presentation materials are included as Attachment A.

3. Community Power Coalition Financial Update

Jackson Kaspari provided a financial update presentation, included as Attachment A.

The committee discussed the viability of the Nashua Community Power program and considered several options for future management, including:

- Ending the program prior to the next rate period beginning August 1, 2026
- Exploring alternative administrative partners for the program
- Continuing through another rate period to better understand key variables, including potential changes to utility proxy rates and ISO New England's DASI fee calculation

Actions:

- Lawrence Lutton moved to recommend that the City of Nashua continue working with the Community Power Coalition of New Hampshire to administer the program for the next rate period beginning August 1, 2026, while

the Aggregation Committee continues to closely monitor program viability. Frank Teas seconded the motion. All were in favor.

- Lawrence Lutton moved to establish a regular meeting schedule on the fourth Wednesday of each month beginning in August 2026. Adrian George seconded the motion. All were in favor.

4. Community Benefit Rate Adder Fund Program

This item was tabled until the next Aggregation Committee meeting in August.

5. Other Business

There was no other business.

6. Review of Next Steps

- Begin regular monthly meetings starting August 2026
- Schedule an additional meeting in June to align with the Community Power Coalition's rate-setting schedule

James Donchess moved to adjourn the meeting. Doria Brown seconded the motion. All were in favor.

Meeting adjourned at 7:18 PM.



**COMMUNITY
POWER COALITION**
OF NEW HAMPSHIRE

Nashua Community Power Update



Nashua Electric Aggregation Committee | 3/25/2026

Jackson Kaspari, PhD | Director of Member Services



By the Numbers



28,530 active customers



\$550k in Joint Reserves



60% customer participation rate
(17% refresh eligible)



Joint Reserves forecasted to grow
between \$2.6MM (p5) to \$2.9MM
(p95) this rate period



\$4.5MM in savings



~\$230k for Nashua Home Energy
Audits and Coaching Program

Cost Allocation and Benefits (CAB) Report

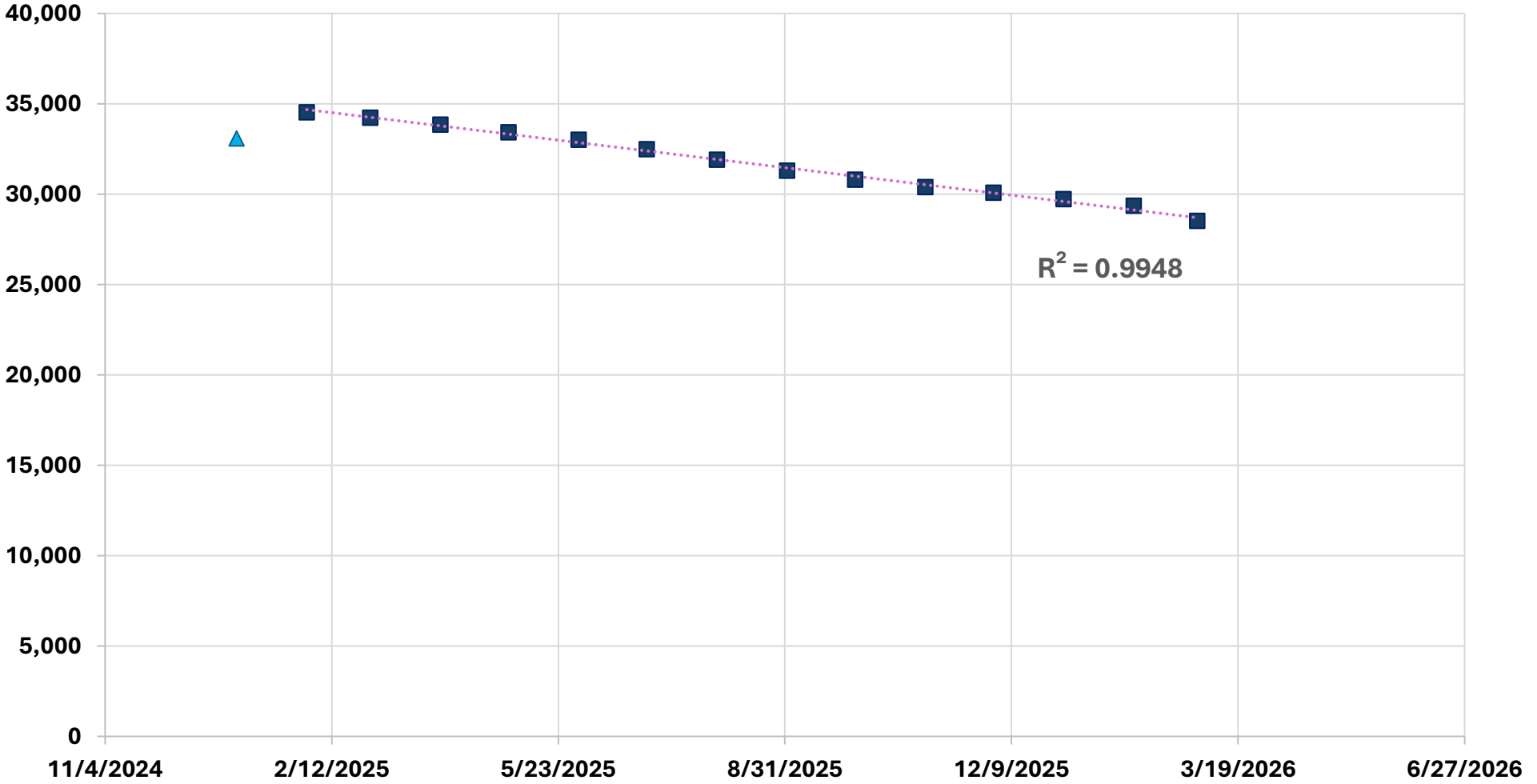
Savings	Energy
Member Savings	Retail Load (kWh)
\$4,461,626	680,514,683

Revenues			
Sales	Uncollectible	Revenue	Discretionary Contributions
\$73,300,322	\$438,552	\$72,861,769	\$235,132

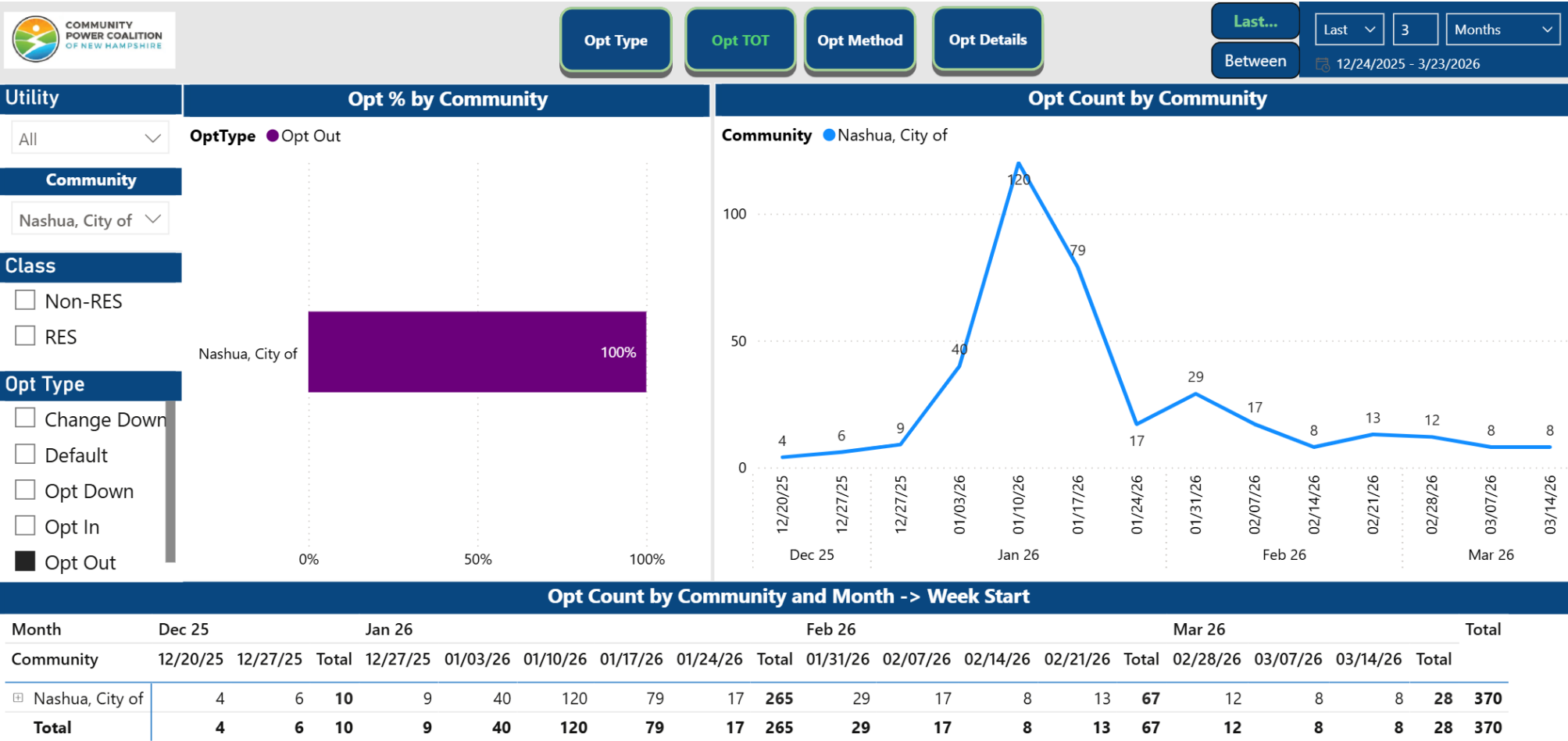
Costs												
Total Costs	Energy Costs					Non-Energy Costs						Voluntary RECs
	Total Energy Costs	ISO-NE Charges	Estimated Resettle	Hedges	RPS Obligation	Total Non Energy Costs	Startup Costs	G&A	Other Operating Costs	Customer Costs	Mailing Costs	
\$72,076,474	\$67,698,085	\$19,061,061	\$332,372	\$43,502,835	\$4,801,816	\$4,319,533	\$430,882	\$1,273,233	\$1,415,604	\$1,125,273	\$74,542	\$58,856

Joint Reserves		
Cumulative Margin	Reserve Days	Net Margin
\$550,163	8	\$550,163

Customers Over Time



Customer Activity Dashboard



Customer Communications



Using our collective power to lower costs and gain control of where our energy comes from.

[City of Nashua Electric Aggregation Plan](#)



www.communitypowernh.gov/community/nashua

In 2022, the Nashua Board of Aldermen adopted the Nashua Community Power Plan. We are now putting that plan to action to create short- and long-term benefits for our energy users. [City of Nashua Community Power webpage](#)

About Community Power

Member Reps

Contact CPCNH

View Rate Announcement

Sign Up for Rate Announcements Emails

Electricity Supply Choices

Residential Rates

Commercial Rates

Utility and Other Supplier Rates

Customer Communications

Enroll in Community Power, Select a Renewable Option or Opt-out

Use our Customer Portal below or contact Customer Service

email: info@communitypowernh.gov call: [1-866-603-7697](tel:1-866-603-7697) (POWR)

Please have your utility account number handy so we can easily process your selection.
(If you have just set up a new account with your utility, please call Customer Service)

Customer Portal

To get started:

Select Utility*

NEXT

Join CPCNH's Mailing Lists!

Choose the updates you wish to receive below:

- **Quarterly Newsletter:** Get the latest news, events, and insights delivered to your inbox every quarter.
- **Rate Change Notifications:** Receive emails regarding CPCNH rate updates and notifications.
- **Legislative Action Alerts:** Stay informed about important legislative developments and find out how you can get involved.
- **Event Announcements:** Get notified of upcoming events and activities sponsored and/or supported by CPCNH.

And get urgent updates via text message!

* indicates required

First Name

Email Address *

Sign Up for Specific CPCNH Emails!

☐ Newsletter (published quarterly)

☐ Rate Change Notifications

☐ Legislative Action Alerts

☐ Event Announcements

SMS Phone Number (use intl format +1-603-###-####)

us +1 000 000 0000

CPCNH - By providing your phone number, you agree to receive promotional and marketing messages, notifications, and customer service communications from CPCNH. Message and data rates may apply. Consent is not a condition of purchase. Message frequency varies. Text HELP for help. Text STOP to cancel. See [Terms](#) and [Privacy Policy](#)

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Market Update & Resources: Spring 2026

1 | Day-Ahead Ancillary Services
Initiative (DASI)

2 | NH Competitive Landscape

3 | Purchase of Receivables

4 | Unitil Progress on Data, Rates
and Distributed Energy

Benefits of Nashua Community Power



Local Control

CPCNH and reserves are controlled by member cities and towns

Nonprofit, local governance, transparent & accountable

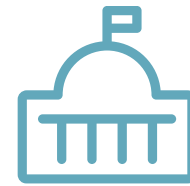
Communities have a say in buying and building energy assets



Customer Choice & Competition

Customers have more choices than ever before

Utilities and the market are adapting as Community Power drives competition and innovation, benefiting all



Market Innovation & Public Advocacy

Promote customer & community interests at legislature & PUC

Defend against unfair cost-shifting

Modernize energy market



Program & Project Development

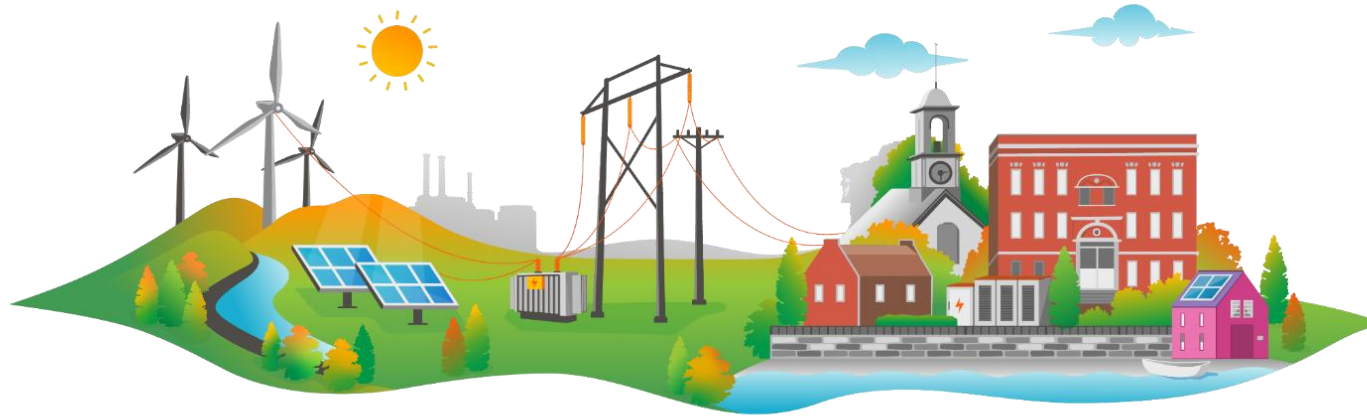
Nashua home energy audit program

CPCNH purchases renewables (RECs) from local generators

Constructing largest community solar array in NH



**COMMUNITY
POWER COALITION**
OF NEW HAMPSHIRE
For communities, by communities.



Questions & Discussion

Jackson Kaspari, PhD

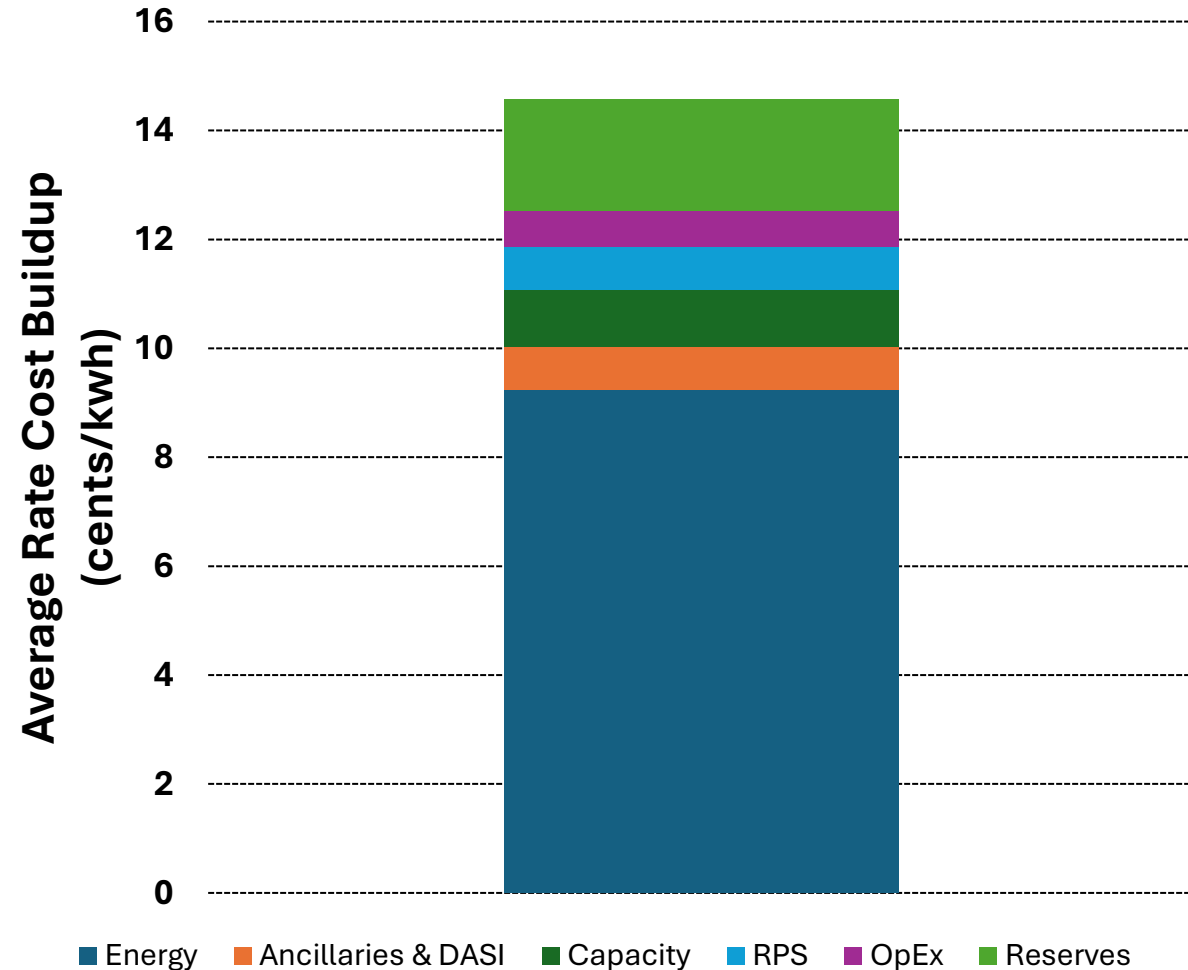
Director of Member Services

Jackson.Kaspari@CommunityPowerNH.gov

CommunityPowerNH.gov

February 2026 Rate Build Up

- ⚡ Rates transparently reflect cost of service
- ⚡ 75% of the rate is driven by the cost of energy
- ⚡ 14% or 2 cents will be contributing to community reserves



CPCNH Rates

			COMMUNITY POWER RATES					
Sector	Utility	Supply Class	FEB	MAR	APR	MAY	JUN	JUL
Residential	Eversource	R	\$0.14663					
	Liberty	D, M, T	\$0.14637					
	Unitil	D	\$0.14942					
			\$0.21139	\$0.13763	\$0.11523	\$0.10899	\$0.11899	\$0.14137
All	NHEC	B	\$0.14504					
General Service & Outdoor Lighting	Eversource	G, OL	\$0.14258					
	Liberty	G3, V, M, LED	\$0.14016					
	Unitil	G2, OL	\$0.14049					
			\$0.21139	\$0.13763	\$0.11523	\$0.10899	\$0.11899	\$0.14137
Medium Commercial	Eversource	GV	\$0.20969	\$0.13751	\$0.11450	\$0.10788	\$0.11799	\$0.14068
	Liberty	G2	\$0.20180	\$0.13059	\$0.10935	\$0.10354	\$0.11384	\$0.13694
Industrial	Liberty	G1	\$0.20988	\$0.13974	\$0.11794	\$0.11180	\$0.12142	\$0.14212

Utility Proxy Rates

Sector	Utility	Supply Class	FEB	MAR	APR	MAY	JUN	JULY
Residential	Eversource	R	11.303					
	Liberty	D, M, T	13.735					
	Unitil	D	12.061					
			17.606	11.081	9.665	9.323	10.194	12.442
All	NHEC	B	11.117					
GS & OL	Eversource	G, OL	11.303					
	Liberty	G3, V, M, LED	13.735					
	Unitil	G2, OL	11.253					
			17.037	10.554	8.96	8.529	9.497	11.842
Med Comm	Eversource	GV	13.100	7.415	6.218	6.088	6.793	8.601
	Liberty	G2	18.504	12.179	11.104	10.805	11.524	12.768
Industrial	Liberty	G1	18.504	12.179	11.104	10.805	11.524	12.768

Strategy to Increase Competitiveness

- 1 | Building community reserves allows for future rate relief
- 2 | Reserves lower and avoid interest expense
- 3 | Enhance Portfolio management
- 4 | Expand internal staff capacity
- 5 | Become a direct Market Participant with ISO New England
- 6 | Obtain and maintain a good credit rating
- 7 | Develop local energy projects to benefit member communities and customers